

Agenda Item	Description	Resolution	Mayor Hall	Councillor Everitt	Councillor Frizzell	Councillor Krause	Councillor McConnachie	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	2021 Budget and Finance Reference Guide												
B.	ADOPTION OF THE AMENDED AGENDA	That the agenda for the budget meeting of Council scheduled for January 27, 2021, be amended by adding correspondence received regarding the proposed 2021 - 2025 Financial and Capital Expenditure Plans to: agenda item C, ten items of correspondence received between January 25 and 27, 2021; agenda item J.4, one item detailing the Strategic Initiatives and Partnerships service category; and agenda item S.2, one item of correspondence received January 26, 2021, and that the agenda BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Absent	CARRIED	7 - 0
C.	PUBLIC INPUT (3:30 P.M. - 3:45 P.M.)												
D.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
D.1	2021 - 2025 Financial Plan												
D.1.1	Full Time Employee Comparison - 2021 vs 2020												
E.	2021 - 2025 CAPITAL EXPENDITURE PLAN												
E.1	2021 - 2025 Capital Plan	That Council APPROVES the 2021 - 2025 Capital Plan as presented on pages 141 through 146 of the 2021 - 2025 Capital Plan, as attached to the January 27, 2021 Budget Council Meeting agenda.	Yes	Absent	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	7 - 0

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F.	CORPORATE MANAGEMENT												
F.1	Office of the City Manager	That Council APPROVES the Office of the City Manager service category as presented on pages 14 and 15 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Absent	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	7 - 0
F.2	Mayor and Council	That Council APPROVES the Mayor and Council service category as presented on pages 16 and 17 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
G.	FIRE												
G.1	Fire Protection	That Council APPROVES the Fire Protection service category as presented on pages 19 and 20 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
H.	POLICE PROTECTION												
H.1	Police Protection	That Council APPROVES the Police Protection service category as presented on pages 22 and 23 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.	COMMUNITY SERVICES AND PUBLIC SAFETY												
I.1	Emergency Measures	That Council APPROVES the Emergency Measures service category as presented on pages 25 and 26 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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I.2	Bylaw Enforcement	<i>That Council APPROVES the Bylaw Enforcement service category as presented on pages 27 and 28 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.3	Aquatics	<i>That Council APPROVES the Aquatics service category as presented on pages 29 and 30 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.4	Community Services Administration	<i>That Council APPROVES the Community Services Administration service category as presented on pages 31 and 32 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.5	Off-Street Parking	<i>That Council APPROVES the Off-Street Parking service category as presented on pages 33 and 34 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.6	Civic Facilities Maintenance	<i>That Council APPROVES the Civic Facilities Maintenance service category as presented on pages 35, 36, and 37 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Absent	Yes	Yes	Yes	CARRIED	7 - 0

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I.7	Entertainment Services	<i>That Council APPROVES the Entertainment Services service category as presented on pages 38 and 39 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.8	Event Services	<i>That Council APPROVES the Event Services service category as presented on pages 40 and 41 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
I.9	Arena Operations	<i>That Council APPROVES the Arena Operations service category as presented on pages 42, 43, and 44 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
J.	PLANNING, DEVELOPMENT AND INFRASTRUCTURE												
J.1	Development Planning and Administration	<i>That Council APPROVES the Development Planning and Administration service category as presented on pages 46 and 47 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
J.2	Economic Development	<i>That Council APPROVES the Economic Development service category as presented on pages 48 and 49 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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J.3	Asset Management	<i>That Council APPROVES the Asset Management service category as presented on pages 50 and 51 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
J.4	Strategic Initiatives and Partnerships	<i>That Council APPROVES the Strategic Initiatives and Partnerships service category as presented on pages 52 and 53 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	No	Yes	Yes	CARRIED	7 - 1
		<i>That Council APPROVES that the Active Living Guide be restored to the Strategic Initiatives and Partnerships service category revenue and expenditures with a net impact of \$4,370.</i>	Yes	Yes	Yes	Yes	Absent	No	No	No	No	DEFEATED	4 - 4
J.5	Infrastructure Planning and Engineering	<i>That Council APPROVES the Infrastructure Planning and Engineering service category as presented on pages 54 and 55 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
K.	RECESS (5:00 P.M. - 6:00 P.M.)												
L.	PUBLIC INPUT (6:00 P.M. - 6:15 P.M.)												
M.	SERVICE AGREEMENTS AND GRANTS												

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M.1	Prince George Public Library	<i>That Council APPROVES the Library Services service category as presented on pages 57 and 58 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
M.2	Tourism Prince George	<i>That Council APPROVES the Tourism Prince George service category as presented on pages 61 and 62 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
N.	EXTERNAL RELATIONS												
N.1	External Relations	<i>That Council APPROVES the External Relations service category as presented on pages 69 and 70 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
O.	CIVIC OPERATIONS												
O.1	Snow Control	<i>That Council APPROVES the Snow Control service category as presented on pages 73 and 74 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
O.2	Roads	<i>That Council APPROVES the Roads service category as presented on pages 75, 76, and 77 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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0.3	Storm Drainage	<i>That Council APPROVES the Storm Drainage service category as presented on pages 78, 79, and 80 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.4	Fleet Services	<i>That Council APPROVES the Fleet Services service category as presented on pages 81 and 82 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.5	Street Lighting	<i>That Council APPROVES the Street Lighting service category as presented on pages 83 and 84 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.6	Civic Operations Administration	<i>That Council APPROVES the Civic Operations Administration service category as presented on pages 85 and 86 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.7	Solid Waste Services	<i>That Council APPROVES the Solid Waste Services service category as presented on pages 87 and 88 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
		<i>That Council DIRECTS Administration to return a report to Council regarding options for alternate garbage collection schedules.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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0.8	Cemetery	<i>That Council APPROVES the Cemetery service category as presented on pages 89 and 90 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.9	Sewer Operations	<i>That Council APPROVES the Sewer Operations service category as presented on pages 91, 92, and 93 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.10	Water Operations	<i>That Council APPROVES the Water Operations service category as presented on pages 94, 95, and 96 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.11	Parks	<i>That Council APPROVES the Parks service category as presented on pages 97, 98, and 99 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.12	Project Delivery	<i>That Council APPROVES the Project Delivery service category as presented on pages 100 and 101 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
0.13	District Energy	<i>That Council APPROVES the District Energy service category as presented on pages 102 and 103 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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O.14	Transportation and Technical Services	<i>That Council APPROVES the Transportation and Technical Services service category as presented on pages 104 and 105 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
P.	ADMINISTRATIVE SERVICES												
P.1	Risk and Procurement	<i>That Council APPROVES the Risk and Procurement service category as presented on pages 107 and 108 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
P.2	Legislative Services	<i>That Council APPROVES the Legislative Services service category as presented on pages 109 and 110 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
P.3	Service Centre	<i>That Council APPROVES the Service Centre service category as presented on pages 111 and 112 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
P.4	Information and Systems Technology	<i>That Council APPROVES the IT Services service category as presented on pages 113 and 114 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
Q.	HUMAN RESOURCES AND CORPORATE SAFETY												

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Q.1	Human Resources	That Council APPROVES the Transportation and Technical Services service category as presented on pages 104 and 105 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
		That Council APPROVES that the Wellness Program be restored to the Human Resources service category expenditures with a net impact of \$15,000.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
R.	REQUESTED ENHANCEMENTS												
R.1	Police Protection Service Enhancement	That Council POSTPONES, to the February 8, 2021 Regular Council Meeting, consideration of the Police Protection Service Enhancement as presented on pages 118 and 119 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
		That Council REFERS to the Standing Committee on Intergovernmental Resolutions the work of advocating for specialized training funding for municipalities with RCMP contracts for training in the areas of mental health, de-escalation and more.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
S.	FINANCE												
S.1	Financial Services	That Council APPROVES the Financial Services service category as presented on pages 125 and 126 of the 2021 - 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0

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S.2	Fiscal Services	<i>That Council POSTPONES, to the February 8, 2021 Regular Council Meeting, consideration of the Fiscal Services service category as presented on pages 121, 122, 123, and 124 of the 20212 – 2025 Operational Financial Plan, as attached to the January 27, 2021 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
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