

Regular Council Budget Meeting - January 25, 2021 Council Voting Summary

Agenda Item	Description	Resolution	Mayor Hall	Councillor Everitt	Councillor Frizzell	Councillor Krause	Councillor McConnachie	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	2021 Budget and Finance Reference Guide												
B.	ADOPTION OF THE AMENDED AGENDA	That the agenda for the budget meeting of Council scheduled for January 25, 2021 be amended by adding to agenda item C.11 items of correspondence received between January 21 – 25, 2021 regarding the proposed 2021-2025 Financial and Capital Expenditure Plans and a new agenda item D.1.1 titled “Full Time Employee Comparison – 2021 vs 2020,” and that the agenda BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	CARRIED	8 - 0
C.	PUBLIC INPUT (3:30 P.M. - 3:45 P.M.)												
D.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
D.1	2021 - 2025 Financial Plan												
D.1.1	Full Time Employee Comparison - 2021 vs 2020												
E.	2021 - 2025 CAPITAL EXPENDITURE PLAN												

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E.1	2021 - 2025 Capital Plan	That Council POSTPONES decision making on the proposed 2021 - 2025 Operational Financial and Capital Expenditure Plans until Administration has provided an overview of all service categories.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
		That Council AMENDS the January 25, 2021 Regular Council Budget Meeting agenda by moving agenda item M: Service Agreements and Grants to immediately follow agenda item L: Public Input (6:00 - 6:15).	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
		That Council DIRECTS Administration to provide a report to the Standing Committee on Finance and Audit detailing the projects and budgets allocated within Capital Plan Project #3342: Emergency Infrastructure Reinvestment, as presented on page 141 of the 2021 - 2025 Capital Plan, as attached to the January 25, 2021 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
F.	CORPORATE MANAGEMENT												
F.1	Office of the City Manager												
F.2	Mayor and Council												
G.	FIRE												
G.1	Fire Protection												
H.	POLICE PROTECTION												
H.1	Police Protection	That Council AMENDS the January 25, 2021 Regular Council Budget Meeting agenda by moving agenda item R.1: Police Protection Service Enhancement to immediately follow agenda item H.1: Police Protection.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.	COMMUNITY SERVICES AND PUBLIC SAFETY												
I.1	Emergency Measures												
I.2	Bylaw Enforcement												

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I.3	Aquatics	<i>That Council DIRECTS Administration to return a report to Council detailing impacts and expenditures associated with the ongoing maintenance compared to the permanent closure of the Four Seasons Leisure Pool.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.4	Community Services Administration												
I.5	Off-Street Parking	<i>That Council DIRECTS Administration to return a report to Council with pay-per-use options and the impact on existing agreements for the CN Centre parking lot during events and facility use.</i>	Yes	No	Yes	No	No	Yes	Yes	No	No	DEFEATED	4 - 5
I.6	Civic Facilities Maintenance												
I.7	Entertainment Services	<i>That Council DIRECTS Administration to return a report to Council detailing the City's plan for the return of economically beneficial and revenue generating sport and entertainment.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	CARRIED	8 - 0
I.8	Event Services												
I.9	Arena Operations												
J.	PLANNING, DEVELOPMENT AND INFRASTRUCTURE												
J.1	Development Planning and Administration												
J.2	Economic Development												
J.3	Asset Management												
J.4	Strategic Initiatives and Partnerships												
J.5	Infrastructure Planning and Engineering												
K.	RECESS (5:00 P.M. - 6:00 P.M.)												
L.	PUBLIC INPUT (6:00 P.M. - 6:15 P.M.)												
M.	SERVICE AGREEMENTS AND GRANTS												
M.1	Prince George Public Library												

M.2	Tourism Prince George	
N.	EXTERNAL RELATIONS	
N.1	External Relations	
O.	CIVIC OPERATIONS	
O.1	Snow Control	
O.2	Roads	
O.3	Storm Drainage	
O.4	Fleet Services	
O.5	Street Lighting	
O.6	Civic Operations Administration	
O.7	Solid Waste Services	
O.8	Cemetery	
O.9	Sewer Operations	
O.10	Water Operations	
O.11	Parks	
O.12	Project Delivery	
O.13	District Energy	
O.14	Transportation and Technical Services	
P.	ADMINISTRATIVE SERVICES	
P.1	Risk and Procurement	
P.2	Legislative Services	
P.3	Service Centre	
P.4	Information and Systems Technology	
Q.	HUMAN RESOURCES AND CORPORATE SAFETY	
Q.1	Human Resources	
R.	REQUESTED ENHANCEMENTS	
R.1	Police Protection Service Enhancement	
S.	FINANCE	
S.1	Financial Services	
S.2	Fiscal Services	