

**Human Resources Summary**

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)
Human Resources								
REVENUE	(14,031)	0	0	0	0	0	0	0
EXPENDITURES	2,777,045	2,759,324	2,800,672	2,538,710	2,578,448	2,618,980	2,660,325	2,702,496
TRANSFERS	13,662	6,000	6,000	0	0	0	0	0
Total	2,776,677	2,765,324	2,806,672	2,538,710	2,578,448	2,618,980	2,660,325	2,702,496
GRAND TOTAL	2,776,677	2,765,324	2,806,672	2,538,710	2,578,448	2,618,980	2,660,325	2,702,496