

Service Agreements & Grants Summary

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)
Library Services								
REVENUE	(404,940)	(417,100)	(407,887)	(407,890)	(407,890)	(407,890)	(407,890)	(407,890)
EXPENDITURES	3,683,401	3,683,401	3,785,070	3,785,070	3,785,070	3,785,070	3,785,070	3,785,070
Total	3,278,461	3,266,301	3,377,183	3,377,180	3,377,180	3,377,180	3,377,180	3,377,180
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
Total	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
GRAND TOTAL	3,605,461	3,593,301	3,704,183	3,704,180	3,704,180	3,704,180	3,704,180	3,704,180