

Strategic Initiatives and Partnerships

Object Account	Final Budget 2020	Final Budget 2021	Change
052 - Strategic Initiatives & Partn.			
Total Business Unit 121463 - Scholarships & Bursaries	3,500.00	0.00	(3,500.00)
Total Business Unit 121474 - Volunteer Grants	11,300.00	0.00	(11,300.00)
Total Business Unit 122083 - Active Living & Healthy Eating	5,000.00	0.00	(5,000.00)
Total Business Unit 122085 - Community Enhancement Grants	16,000.00	0.00	(16,000.00)
Total Business Unit 122099 - Community Street Banners	25,000.00	0.00	(25,000.00)
Total Business Unit 122101 - myPG Social Development Fund	500,000.00	0.00	(500,000.00)
Total Business Unit 122103 - Community Heritage	7,000.00	0.00	(7,000.00)
Total Business Unit 122105 - Community Flower Baskets	57,850.00	0.00	(57,850.00)
Total Business Unit 123130 - Active Living Guide	(2,580.00)	0.00	2,580.00
Total Business Unit 123140 - Community Partnerships Ops.	41,799.00	0.00	(41,799.00)
Total Business Unit 124070 - Social Planning/Coordination	916,532.00	1,444,961.00	528,429.00
Total Business Unit 124072 - Reaching Home Program		(15,000.00)	(15,000.00)
Total 052 - Strategic Initiatives & Partn.	1,581,401.00	1,429,961.00	(151,440.00)

Total non-salary expense reduction on Page 53 of the Budget Book – (74,497). This consists of:

- Elimination of Active Living Guide Online – (27,310)
- Scholarships & Bursaries to Mayor & Council – (3,500)
- Street Banners to Parks – (20,000); SI&P held onto the other \$5k
- Non-labour reductions offered up to reduce budget - (\$23,687)

All other expenses in all other BU's were consolidated into the Social Planning/Coordination BU