

**Service Category Summary****Asset Management**

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Expenditures					
Asset Management	336,212	366,225	372,270	353,463	(18,807)
Total Expenditures	336,212	366,225	372,270	353,463	(18,807)
Net Operations	336,212	366,225	372,270	353,463	(18,807)

Service Category Summary

Asset Management

Supporting Detail (Consolidation)	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Expenditures					
Salary & Wages (including Benefits)	325,100	344,745	350,790	347,973	(2,817)
Non-Salary Expenses	11,112	21,480	21,480	5,490	(15,990)
Total Expenditures	336,212	366,225	372,270	353,463	(18,807)
Net Operations	336,212	366,225	372,270	353,463	(18,807)