

### Corporate Management Summary

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)
<b>Office of City Manager</b>								
REVENUE	(86,592)	0	0	0	0	0	0	0
EXPENDITURES	705,877	647,218	635,861	494,384	502,690	511,162	519,803	528,616
TRANSFERS	6,874	1,000	1,000	0	0	0	0	0
<b>Total</b>	<b>626,159</b>	<b>648,218</b>	<b>636,861</b>	<b>494,384</b>	<b>502,690</b>	<b>511,162</b>	<b>519,803</b>	<b>528,616</b>
<b>Mayor &amp; Council</b>								
REVENUE	(80)	0	0	0	0	0	0	0
EXPENDITURES	849,963	757,639	767,143	768,400	777,960	787,711	797,658	807,804
TRANSFERS	(101,210)	0	0	0	0	0	0	0
<b>Total</b>	<b>748,673</b>	<b>757,639</b>	<b>767,143</b>	<b>768,400</b>	<b>777,960</b>	<b>787,711</b>	<b>797,658</b>	<b>807,804</b>
<b>GRAND TOTAL</b>	<b>1,374,832</b>	<b>1,405,857</b>	<b>1,404,004</b>	<b>1,262,784</b>	<b>1,280,650</b>	<b>1,298,873</b>	<b>1,317,461</b>	<b>1,336,420</b>