

FTE Comparison – 2021 vs 2020

Department	2021	2020	Difference
Corporate Management	11.03	12.03	(1.00)
Fire	128.39	128.39	0.00
Police	55.31	55.31	0.00
Community Services	107.51	104.11	3.40
Planning & Development	36.32	52.26	(15.94)
Strategic Partnerships	0.00	5.01	(5.01)
External Relations	4.03	4.03	0.00
Civic Operations	250.31	270.09	(19.78)
Administrative Services	39.42	40.92	(1.50)
Human Resources	15.12	15.28	(0.16)
Finance	19.50	19.10	0.40
TOTAL	666.94	706.53	(39.59)