

**Fire Summary**

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)
Fire Protection								
REVENUE	(1,643,656)	(1,581,750)	(1,599,300)	(1,618,750)	(1,618,750)	(1,618,750)	(1,618,750)	(1,618,750)
EXPENDITURES	18,611,615	18,293,135	18,855,956	18,943,011	19,307,342	19,678,959	20,058,008	20,444,637
TRANSFERS	1,066,742	1,042,000	1,095,400	1,167,700	1,167,700	1,167,700	1,167,700	1,167,700
Total	18,034,702	17,753,385	18,352,056	18,491,961	18,856,292	19,227,909	19,606,958	19,993,587
GRAND TOTAL	18,034,702	17,753,385	18,352,056	18,491,961	18,856,292	19,227,909	19,606,958	19,993,587