Service Category Summary
Service Centre

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Revenues					
Service Centre	(22,281)	(25,100)	(4,340)	(4,000)	340
50-50 Lottery: United Way	(9,575)	0	0	0	0
Total Revenues	**(31,856)**	**(25,100)**	**(4,340)**	**(4,000)**	**340**
Expenditures					
Service Centre	796,457	804,287	818,381	722,861	(95,520)
50-50 Lottery: United Way	9,575	0	0	0	0
Total Expenditures	**806,032**	**804,287**	**818,381**	**722,861**	**(95,520)**
Net Operations	**774,177**	**779,187**	**814,041**	**718,861**	**(95,180)**

Service Category Summary
Service Centre

Supporting Detail (Consolidation)	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Revenues	(31,856)	(25,100)	(4,340)	(4,000)	340
Expenditures					
Salary & Wages (including Benefits)	634,674	648,027	659,141	571,521	(87,620)
Non-Salary Expenses	171,359	156,260	159,240	151,340	(7,900)
Total Expenditures	806,032	804,287	818,381	722,861	(95,520)
Net Operations	774,177	779,187	814,041	718,861	(95,180)