

## Service Category Summary

### Legislative Services

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
<b>Revenues</b>					
Legislative Services	(13,032)	(15,000)	(15,000)	(15,000)	0
<b>Total Revenues</b>	<b>(13,032)</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>0</b>
<b>Expenditures</b>					
Elections/Referendums	163	25,000	25,000	0	(25,000)
Legislative Services	816,230	817,943	821,368	839,844	18,476
<b>Total Expenditures</b>	<b>816,393</b>	<b>842,943</b>	<b>846,368</b>	<b>839,844</b>	<b>(6,524)</b>
<b>Transfers</b>					
Elections/Referendums	24,837	0	0	25,000	25,000
<b>Total Transfers</b>	<b>24,837</b>			<b>25,000</b>	<b>25,000</b>
<b>Net Operations</b>	<b>828,197</b>	<b>827,943</b>	<b>831,368</b>	<b>849,844</b>	<b>18,476</b>

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### Legislative Services

Supporting Detail (Consolidation)	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Revenues	(13,032)	(15,000)	(15,000)	(15,000)	0
Expenditures					
Salary & Wages (including Benefits)	673,003	714,663	718,088	707,824	(10,264)
Non-Salary Expenses	143,390	128,280	128,280	132,020	3,740
Total Expenditures	816,393	842,943	846,368	839,844	(6,524)
Transfers	24,837	0	0	25,000	25,000
Net Operations	828,197	827,943	831,368	849,844	18,476