

Service Category Summary

External Relations

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Expenditures					
External Relations	595,623	602,438	621,555	581,362	(40,193)
Total Expenditures	595,623	602,438	621,555	581,362	(40,193)
Transfers					
External Relations	2,840	0	5,000	5,000	0
Total Transfers	2,840	0	5,000	5,000	0
Net Operations	598,463	602,438	626,555	586,362	(40,193)

**Service Category Summary****External Relations**

Supporting Detail (Consolidation)	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Expenditures					
Salary & Wages (including Benefits)	538,750	528,168	537,295	531,232	(6,063)
Non-Salary Expenses	56,873	74,270	84,260	50,130	(34,130)
Total Expenditures	595,623	602,438	621,555	581,362	(40,193)
Transfers	2,840	0	5,000	5,000	0
Net Operations	598,463	602,438	626,555	586,362	(40,193)