

## Service Category Summary

### Emergency Measures

	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
<b>Revenues</b>					
Emergency Programs	(46,000)	0	0	0	0
Emergency Fire Response	584,757	0	0	0	0
Emergency Flood Response	4,523	0	0	0	0
<b>Total Revenues</b>	<b>543,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>					
Emergency Programs	291,722	216,805	322,269	289,519	(32,750)
Emergency Fire Response	31,341	0	0	0	0
<b>Total Expenditures</b>	<b>323,063</b>	<b>216,805</b>	<b>322,269</b>	<b>289,519</b>	<b>(32,750)</b>
<b>Transfers</b>					
Emergency Programs	55,521	0	16,000	16,000	0
Emergency Fire Response	5,550	0	0	0	0
<b>Total Transfers</b>	<b>61,071</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>	<b>0</b>
<b>Net Operations</b>	<b>927,413</b>	<b>216,805</b>	<b>338,269</b>	<b>305,519</b>	<b>(32,750)</b>

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### Emergency Measures

Supporting Detail (Consolidation)	2019 Actual (AA)	2019 Bylaw (UB)	2020 Bylaw (UB)	2021 Proposed (UX)	Budget Change 2021 vs 2020
Revenues	543,280	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	241,686	174,715	280,179	283,689	3,510
Non-Salary Expenses	81,376	42,090	42,090	5,830	(36,260)
Total Expenditures	323,063	216,805	322,269	289,519	(32,750)
Transfers	61,071	0	16,000	16,000	0
Net Operations	927,413	216,805	338,269	305,519	(32,750)