



2020 MFA Capital Projects Update

June 15, 2020

Outline

- Fire Hall #1 Replacement
- FSLP Replacement Project
- 14 Ave Upgrades
- Domano/St. Lawrence Signalized
- Hwy 16 Frontage Heyer to Henrey
- Goose Country Road Culvert Replacement
- Critical Street Light Replacement
- Mausoleum Expansion Phase II
- Masich Stadium Amenities Refurbishment
- Ron Brent Park Redevelopment
- Civic Facilities Roofs Replacement
- Kelly Road North Culvert
- Update Radio Communication

Fire Hall #1 Replacement

Project Stage:
Construction

Budget:
\$15,000,000

**Projected
Expenditure:**
\$17,000,000

**Projected
Schedule:** Q4
2020



Downtown Pool Replacement

Project Stage: Procurement

Budget: \$35,000,000

Projected Expenditure: \$35,000,000

Projected Schedule: Q3 2022



14th Ave Upgrades

Project Status: Construction

Budget: \$1,200,000

Projected Expenditure:
\$1,200,000

Projected Schedule: Q4 2020



Domano Blvd & St. Lawrence Ave Signalization

Project Stage:

Procurement

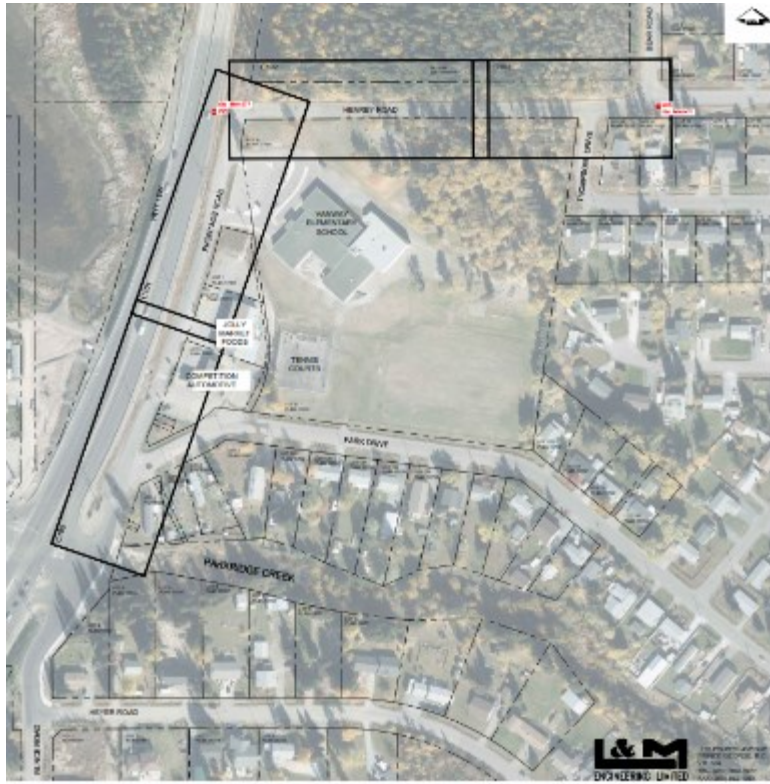
Budget: \$500,000

Projected Expenditure:
\$500,000

Projected Schedule: Q4
2020



Hwy 16 West Frontage – Heyer Rd to Henrey Rd & New Water Main



Project Stage: Construction

Budget: \$800,000

Projected Expenditure:
\$800,000

Projected Schedule: Q4 2020

Goose Country Road Culvert Replacement



Project Stage: Construction

Budget: \$1,100,000

Projected Expenditure: \$600,000

Projected Schedule: Q4 2020

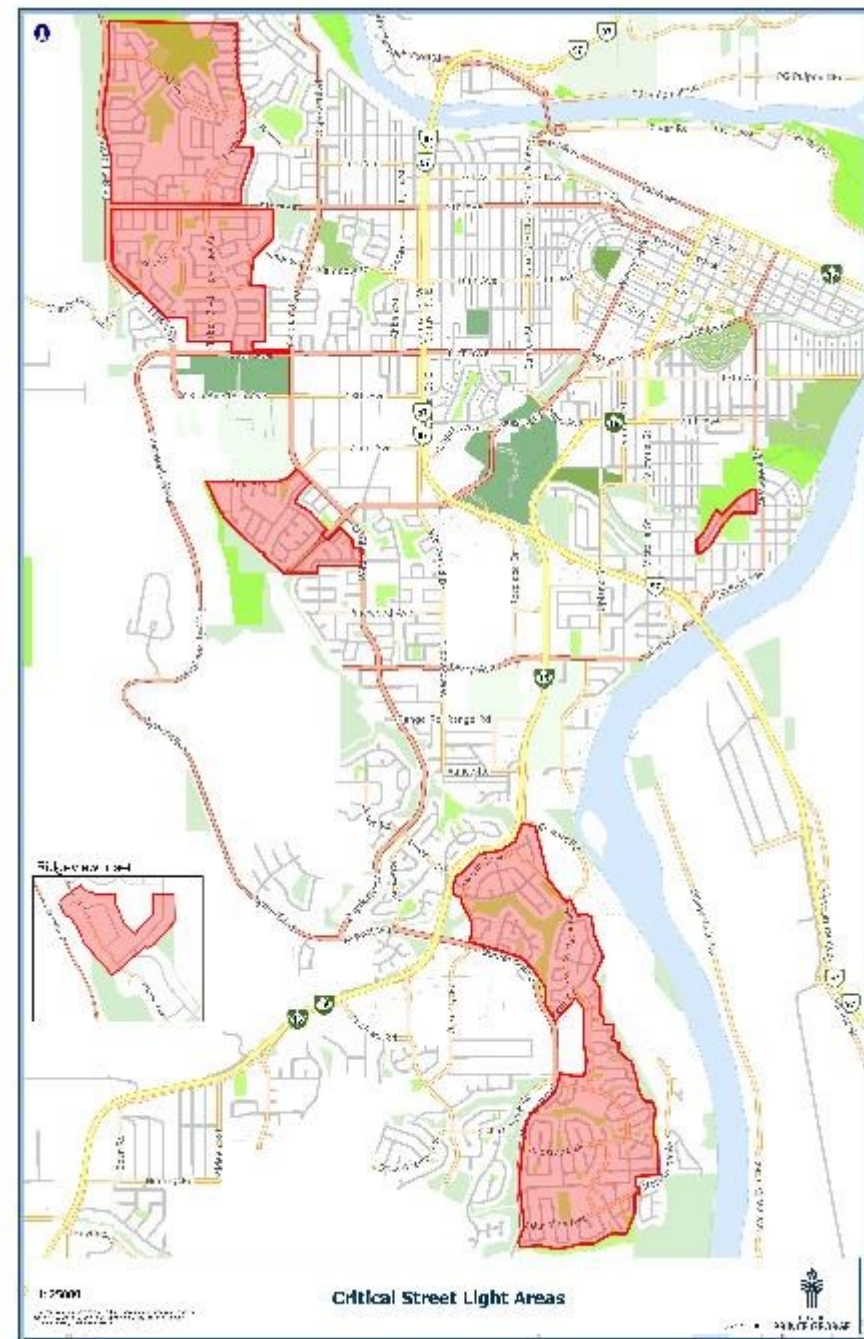
Critical Street Light and Traffic Signal Replacement

Project Stage: Design

Budget: \$5,000,000

Projected Expenditure:
\$5,000,000

Projected Schedule: Q4 2021



Mausoleum Expansion



Project Stage: Procurement

Budget: \$1,400,000

Projected Expenditure: \$1,400,000

Projected Completion: Q4 2020

Masich Stadium Amenities Refurbish

Project Stage:

Construction

Budget: \$2,701,000

Projected Expenditure:

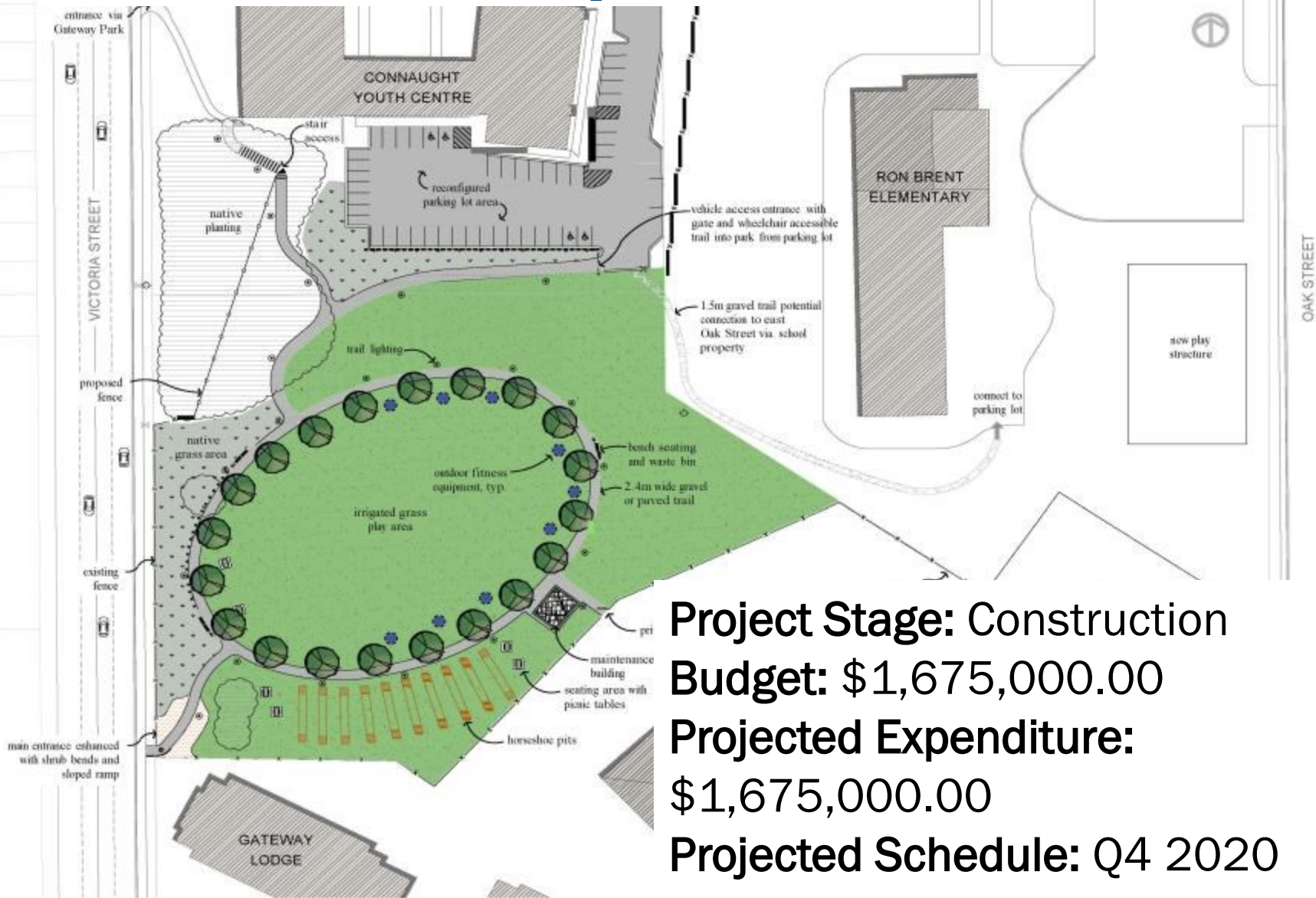
\$2,701,000

Projected Schedule: Q3

2020



Ron Brent Development



Project Stage: Construction

Budget: \$1,675,000.00

Projected Expenditure:

\$1,675,000.00

Projected Schedule: Q4 2020

Kelly Road Culvert

Project Stage: Substantial Completion

Budget: \$1,200,000

Projected Expenditure:
\$720,000

Projected Schedule:
Substantial Completion



Civic Facility Roofs Replacement 2019-2022

Project Stage:

Construction

Budget: \$4,670,450

Projected Expenditure:

\$4,670,450

Projected Completion:

Q4 2022



Update Radio Communication

Project Stage: Construction

Budget: \$700,000

Projected Expenditure:
\$700,000

Projected Schedule: Q3 2020

