



CITY OF
PRINCE GEORGE

BUDGET AMENDMENT REPORT FORM - CAPITAL

| Project No. | Budget Year | Business Unit | Project Title | Actual Spend | Total Budget | Budgeted Funding Source | Proposed Funding Source | Comments |
|---------------|-------------|---------------|--|----------------|----------------|-------------------------|-----------------------------|--|
| 3213 | 2021 | 115458 | Fire Service - Breathing Apparatus Replacement | 124,096 | 175,261 | MFA Lease | Capital Expenditure Reserve | In 2021, project 3213 was approved to be funded by MFA Lease Proceeds. This project was completed within budget, however, the window to apply for funding from MFA has closed and we propose funding with proceeds from the Capital Expenditure Reserve. |
| Totals | | | | 124,096 | 175,261 | - | | |