

**Service Agreements & Grants Summary**

	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	2027 Proposed (UX)	2028 Proposed (UX)	2029 Proposed (UX)	2030 Proposed (UX)
<b>Library Services</b>								
REVENUE	(501,197)	(501,197)	(525,224)	(593,480)	(611,284)	(629,623)	(648,512)	(667,967)
EXPENDITURES	4,350,083	4,350,083	4,599,460	4,900,433	5,047,446	5,198,869	5,354,835	5,515,480
<b>Total</b>	<b>3,848,886</b>	<b>3,848,886</b>	<b>4,074,236</b>	<b>4,306,953</b>	<b>4,436,162</b>	<b>4,569,246</b>	<b>4,706,323</b>	<b>4,847,513</b>
<b>Tourism Prince George</b>								
EXPENDITURES	327,000	327,000	327,000	327,000	336,810	346,914	357,321	368,041
<b>Total</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>336,810</b>	<b>346,914</b>	<b>357,321</b>	<b>368,041</b>
<b>GRAND TOTAL</b>	<b>4,175,886</b>	<b>4,175,886</b>	<b>4,401,236</b>	<b>4,633,953</b>	<b>4,772,972</b>	<b>4,916,160</b>	<b>5,063,644</b>	<b>5,215,554</b>