

Capital Plan

2026-2030



Date: January 9, 2026

To: **Mayor and Council.**

Name and title: Kris Dalio, Director of Finance and IT Services

Subject: 2026-2030 Capital Plan

Attachment(s): Capital Plans

Recommendation(s):

That Council APPROVES the 2026 – 2030 Capital Plan attached to the Staff Report dated January 9, 2026 from the Director of Finance and IT Services titled “2026 – 2030 Capital Plan.”

Purpose:

The Capital Plan provides for the purchase, construction, rehabilitation and upgrade of capital assets. Capital assets include land and improvements, buildings, vehicles, machinery and equipment, infrastructure (roads, drainage, water, sewer and parks), and leasehold improvements. The 2026 - 2030 Capital Plan is presented to Council by fund and by service category.

Strategic Priorities:

The 2026-2030 Capital Plan has been prioritized using these inputs along with the City’s Sustainable Finance Policy, Asset Management Policy and the Organizational Capital Project Management Policy:

- Regulatory requirements, including health and safety
- Contractual and/or development obligations
- Council goals and corporate workplan
- Asset master plans/strategic plans and asset management plans, and assessments
- myPG framework (social, economic and environmental)
- Probability of asset failure, consequence of that failure and the acceptability of that risk
- Operational needs
- User need feedback (service requests, user group meetings, etc.)
- All other forms of public consultation

The presentation of the Capital Plan is organized by service category, which follows the same style of presentation as the Operational Budget in the Financial Plan as well as making specific projects easier to find for the reader.

Policy and Regulatory Analysis:

The *Community Charter* requires a municipality to adopt by bylaw a financial plan with a planning period of five years. The year 2026 budget process is compliant with the Financial Plan requirements of the *Community Charter* and is consistent with the guidance provided in the City's Sustainable Finance Policy.

Financial Considerations:

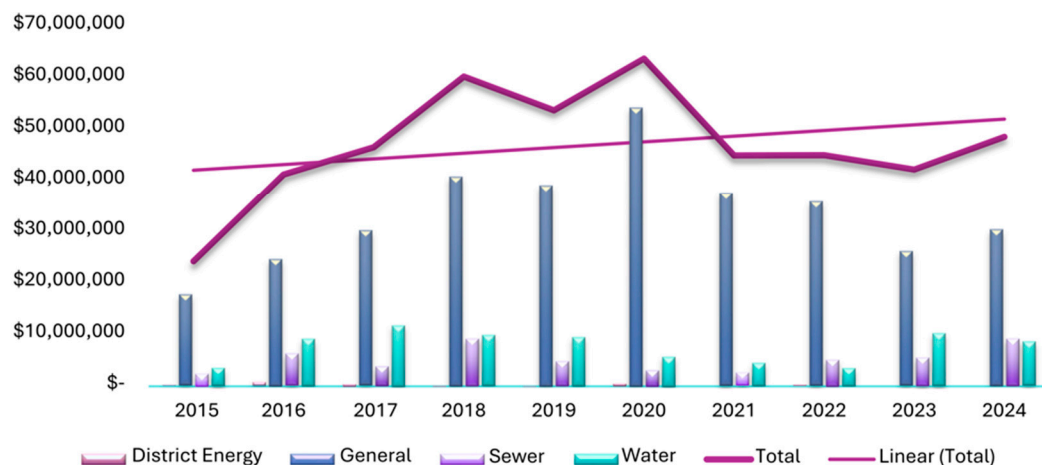
This report assumes the capital levy contributions as reflected in the Fiscal Services Service Category in the Operational Financial Plan.

Many categories of the City's operations and infrastructure have dedicated funding sources (Road Rehabilitation, Snow Control, Sewer, Water, Solid Waste, Off-Street Parking). However, excluding those examples, the reliable sources of funds the City receives in a given year that can be allocated to general capital projects are:

- General Infrastructure Reinvestment Fund Levy of \$7,127,737;
- Canada Community Building Fund (Gas Tax) funds of \$3,556,223;
- Gaming funds of \$2,700,000 (if casinos close, ie. pandemic, this would affect available funding for the capital plan)

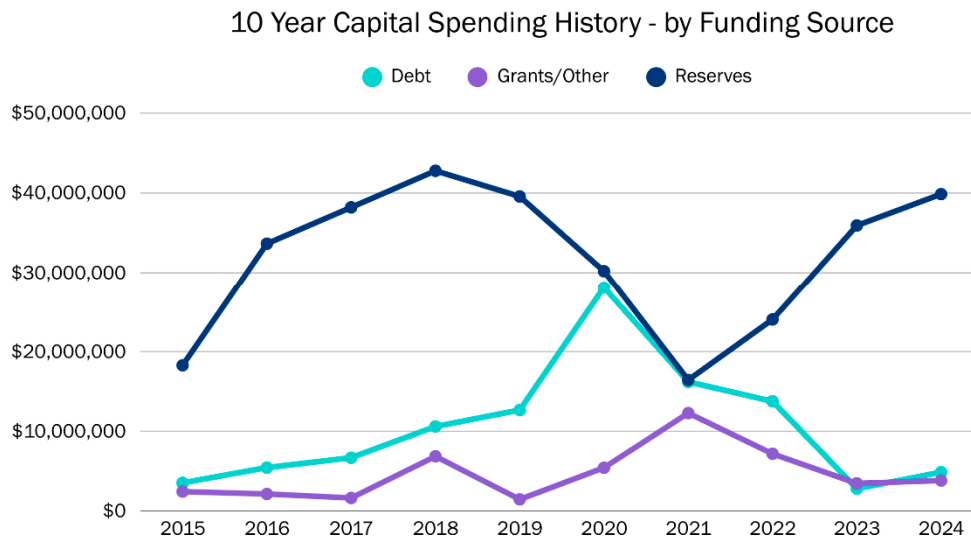
The 5-year capital plan can also be bolstered by any cancellation of previously approved capital projects. There were no cancelled projects to report this year.

10 Year Capital Spending History - by Fund



Capital investment in City infrastructure has historically trended upwards. 2024 spending was in line with the prior year with almost \$50 million spent including maintenance projects funded from reserve. Reserves continue to be heavily committed to current and future capital spending.

It is important to note that some of the increased spending from reserves has been a result of a “pay as you go” approach, as opposed to debt funding, that the City has applied in areas such as sewer, water and solid waste. The following graph helps illustrate that point.



Debt

BC municipalities’ financial liabilities (e.g. under leases, partnering, and long-term debt agreements) are subject to liability servicing limits. They also require elector approval if they are:

- a loan guarantee or are of a capital nature; and
- the agreement is for more than five years; or
- the agreement could be for more than five years if an extension were exercised.

A municipality cannot incur a liability if it would cause their total annual cost of debt servicing (principal and interest payments) to exceed the regulated amount. The regulated amount is currently based on 25% of a municipality’s controllable annual revenues such as: property taxes; payments in lieu of taxes; user fees; and unconditional grants.

The City relies on debt financing for new infrastructure and for major repair of existing infrastructure. The City also enters into financing agreements for the purchase of general use mobile equipment. The following chart provides the debt capacity and available capacity as determined by the Municipal Liabilities Regulation. The total amount of all approved loan authorization bylaws is

included in the liability servicing limit regardless of whether the funds have actually been borrowed. 2025 figures were not available at the time of this report.

Year	Municipal Controllable Revenue	Liability Servicing Limit	Payment Capacity Available	Approximate Principal Borrowing Available
2020	\$171,514,757	\$42,878,689	\$15,422,526	\$194,975,044
2021	\$178,208,247	\$44,552,062	\$24,965,473	\$289,622,657
2022	\$188,567,032	\$47,141,758	\$34,110,515	\$379,005,722
2023	\$209,889,114	\$52,472,279	\$38,327,316	\$425,859,067
2024	\$221,855,438	\$55,463,860	\$38,623,214	\$429,146,822

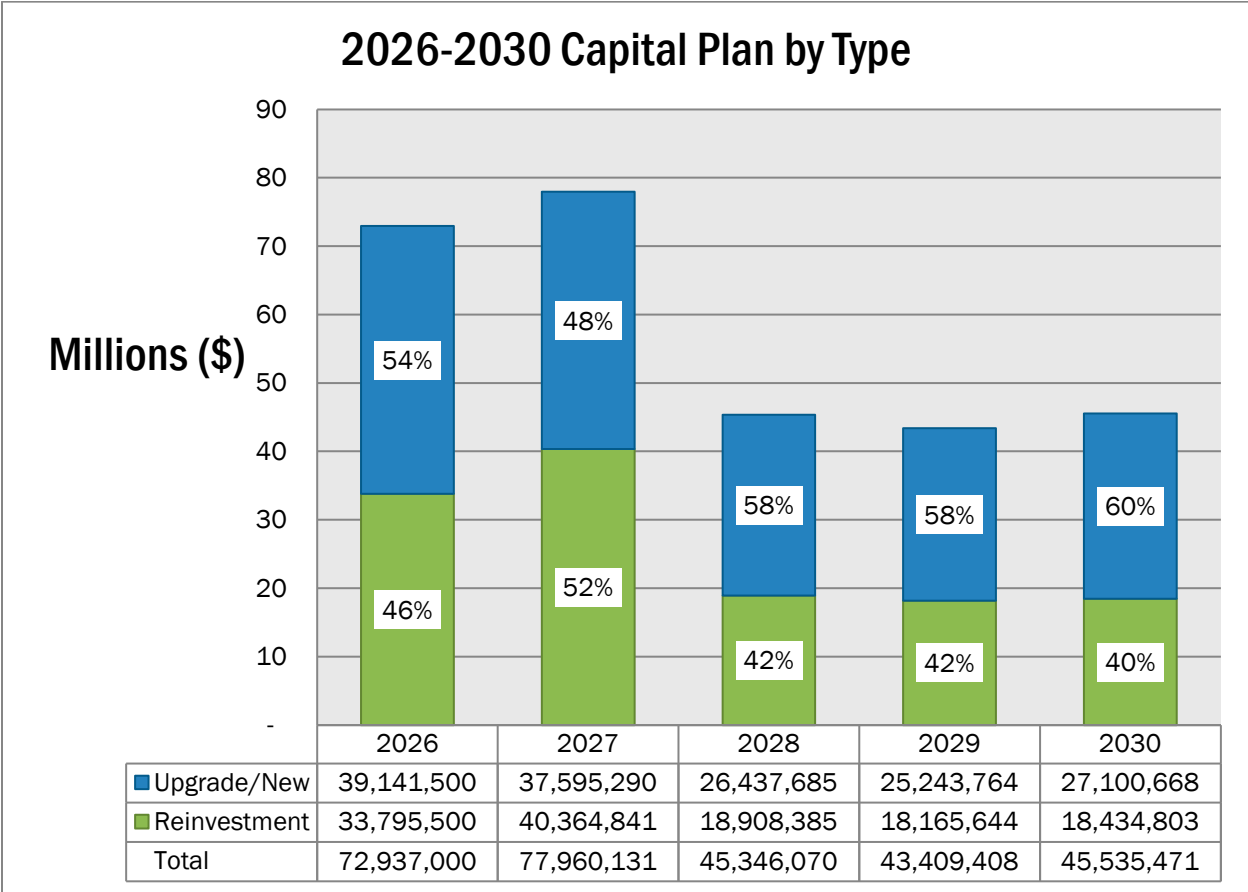
*2025 figures are unavailable at the time of this report

The City finances its fleet equipment purchases and long-term debenture debt every year through the Municipal Finance Authority, which requires an elector assent process. There are four new proposed debt funded projects proposed for 2026: 3321 - Stormwater System Renewal - \$2,500,000; 3459 - CN Centre Building Envelope Renewal - \$15,860,000; 3487 - Memorial Park Cemetery Expansion - \$5,150,000; and 3503 - Civic Facilities Roof Replacements - \$2,450,000.

The following long-term debt reaches maturity in 2026:

Fund	Loan Auth Bylaw #	MFA Issue #	Date of Issue	Purpose	2026 Annual Debt Servicing Costs (rounded to thousands of dollars)
General	7486	97	Apr 19/2006	Road Rehabilitation	\$43,000
General	7748	99	Oct 19/2026	Exhibition Grounds	\$4,000
Sewer	7361	99	Oct 19/2006	Blackburn Treatment Plant	\$4,000
Water	7598	97	Apr 19/2006	Hart Nechako Supply	\$6,000
Water	7748	97	Apr 19/2006	Hart Nechako Supply	\$162,000
Water	7361	99	Oct 19/2006	Cranbrook Hill Reservoir	\$56,000
Water	7748	99	Oct 19/2006	Hart Nechako Supply	\$1,000
TOTAL					\$276,000

The 2026 - 2030 Capital Plan includes all requests for capital work for the five year period; however not all projects have been funded. Unfunded projects have been listed so that Council and the community are able to view the full complement of project requests. A project that is unfunded may meet grant criteria at a future date and could thus be considered for approval through a capital plan budget amendment. The chart below provides a breakdown of the current capital plan by type of project.



Descriptions of project types are as follows:

Upgrade/New

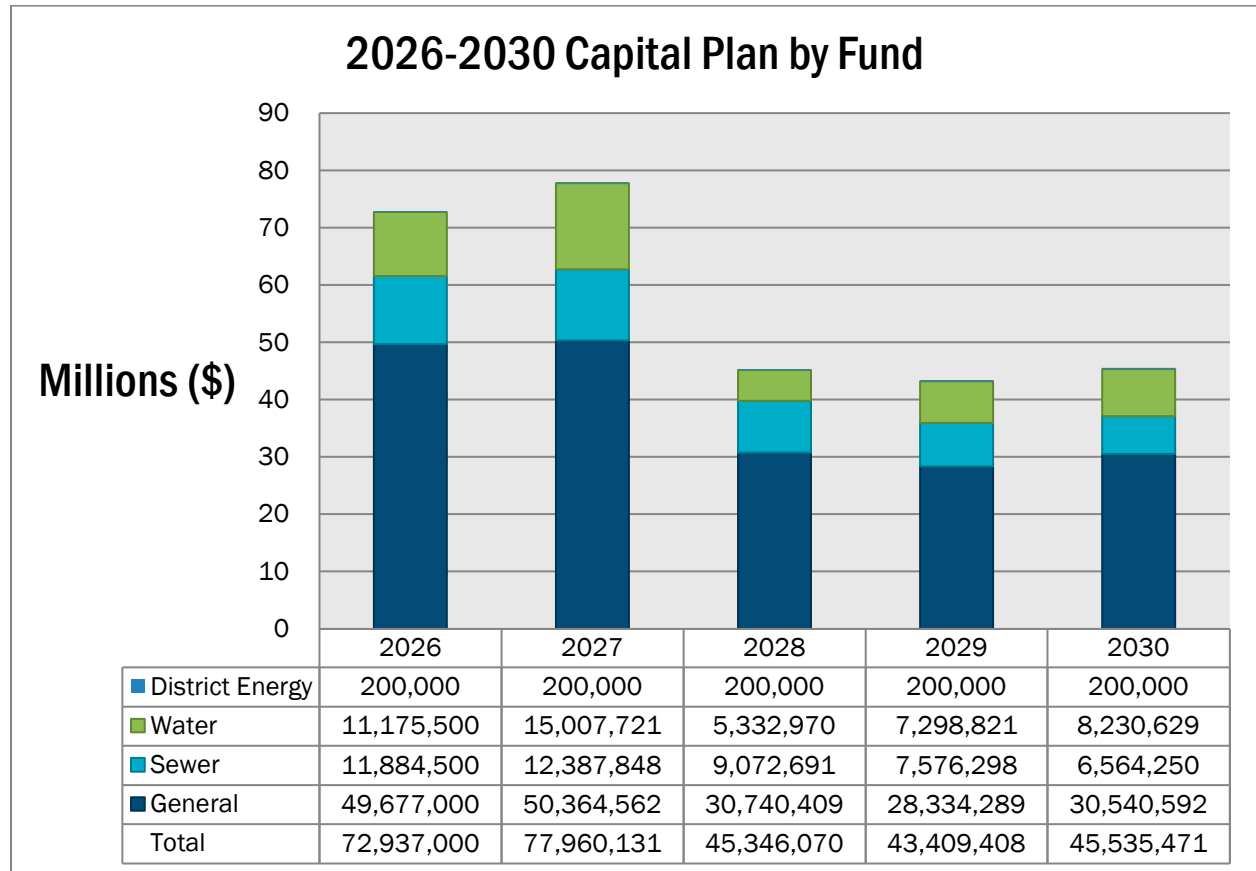
- Works to provide a higher level of service, either with increased capacity or increased performance capability.
- Works that add a new asset to the City’s inventory.

Reinvestment (Renew, Replace, and Maintain)

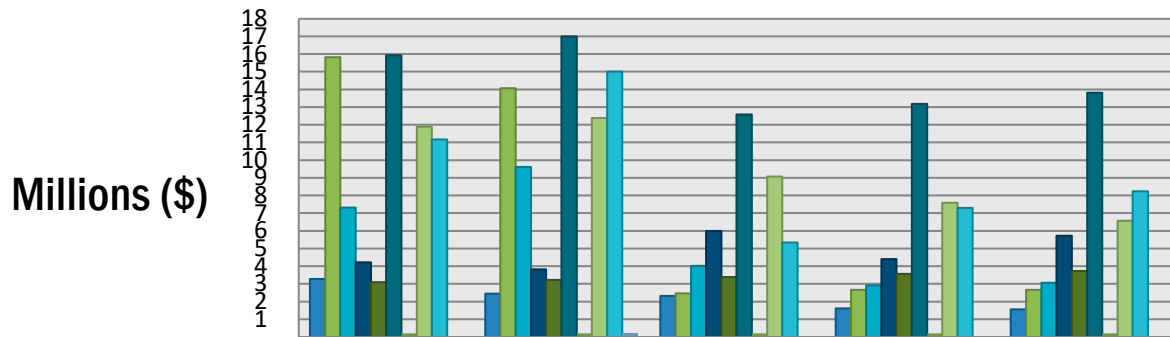
- Works to continue to provide the same level of service that also: fully replace an existing asset and dispose of the old asset, extend an asset life beyond the original expected life, lower the associated operating costs, or improve the quality of output.
- Works to retain an asset as near as practicable to its original condition and maintain the predetermined service potential of the asset for its expected life.

Capital Plan by Fund

The general capital program encompasses projects for all areas of the City except for specific areas such as water and sewer. The following tables provide a summary by general, sewer and water fund for the five year plan as well as a further breakdown by service type of the City.



2026-2030 Capital Plan by Service Type



	2026	2027	2028	2029	2030
Administrative Services	3,271,000	2,442,000	2,315,000	1,621,000	1,561,000
Civic Facilities	15,821,000	14,055,000	2,455,175	2,663,525	2,663,500
Recreation and Culture	7,320,000	9,617,400	4,015,471	2,912,619	3,056,103
Solid Waste and Fleet	4,225,000	3,828,420	5,988,985	4,404,078	5,718,719
Storm Drainage	3,105,000	3,229,000	3,390,750	3,559,588	3,737,867
Transportation	15,935,000	17,002,742	12,575,028	13,173,479	13,803,403
District Energy	200,000	200,000	200,000	200,000	200,000
Sewer	11,884,500	12,387,848	9,072,691	7,576,298	6,564,250
Water	11,175,500	15,007,721	5,332,970	7,298,821	8,230,629
Off-Street Parking	-	190,000	-	-	-
Total	72,937,000	77,960,131	45,346,070	43,409,408	45,535,471

Administrative Support includes development planning and administration, engineering, and IT services.

Civic Facilities manages the structural capital needs for all buildings owned by the City. This includes facilities such as the two aquatic facilities, CN Centre, Civic Centre, Kin Centres, parkades and surface lots. It also includes other government facilities like City Hall, the 18th Avenue Yard, the RCMP building, and the fire halls.

Recreation and Culture includes cemetery and parks, as well as non-structural projects in aquatics, Civic Centre, CN Centre, and community arenas.

Solid Waste and Fleet includes solid waste mobile equipment, as well as other fleet-related tools and equipment.

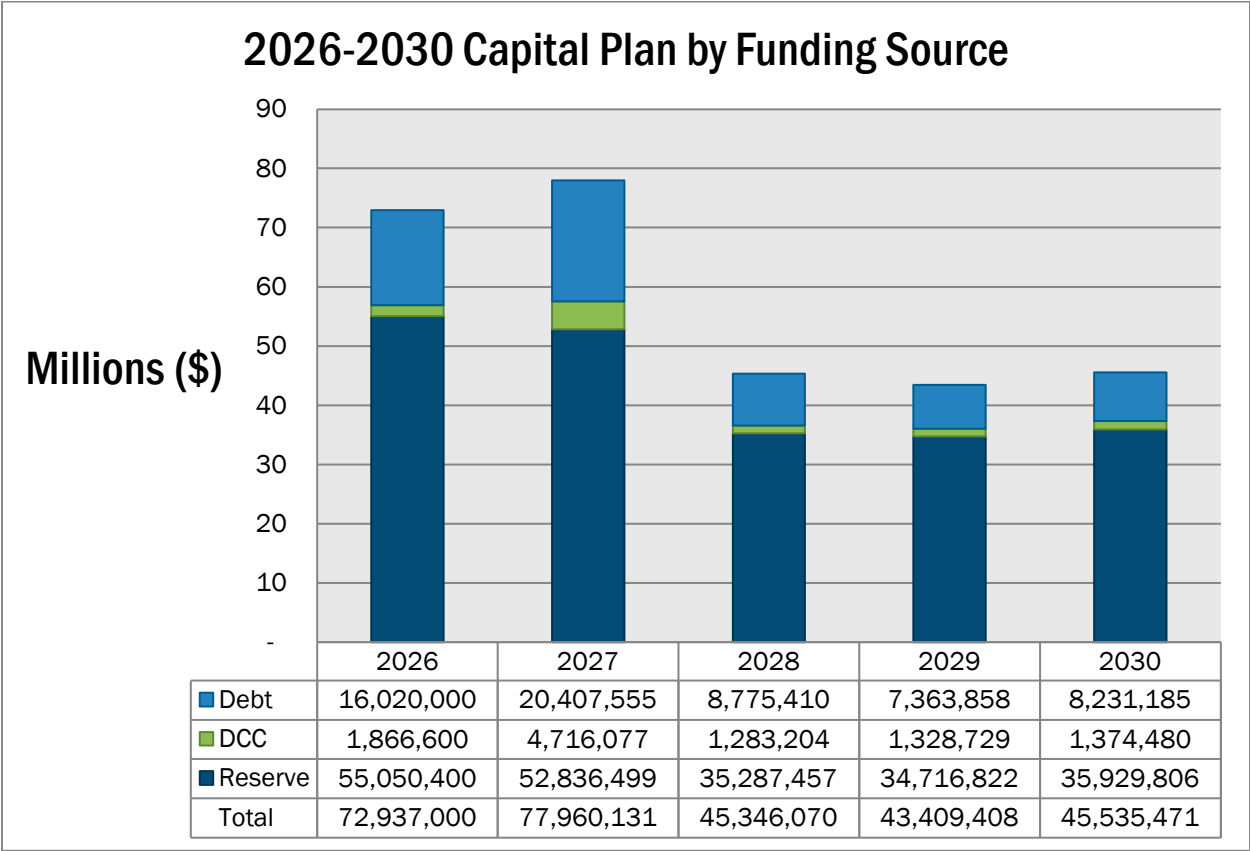
Storm Drainage includes catchbasins, culverts, and other forms of drainage control.

Transportation includes roads, snow control, and street lighting.

Capital Plan by Funding Source

The City utilizes debt, development cost charges (DCCs), grants, third party contributions, and reserves to fund its capital program. Wherever possible the City applies for federal, provincial and other grants.

The sewer and water utility projects are funded from capital reserves and DCCs specific to those funds. Current debenture payments as a result of previous debt financing are recovered through the utility user rates.



Debt is used to provide funding for projects that are necessary, but for which reserve funds are insufficient, or for projects that expand the City’s infrastructure. Equipment loans are currently in place for funding of the City’s Mobile Equipment Replacement Program. Debt repayments are made from operating funds and these payments must be within the liability servicing limit provided by the Province.

Grants from other levels of government often require that the municipality have a project in their capital plan that is approved by Council. As such the funding source “grants” is listed but the project is contingent on grant funding being approved through a grant application process or grant program.

DCCs are used to fund expansion of infrastructure assets. DCC levies are calculated for projects that are included in the capital plan. For that purpose, unfunded and future year projects (2031 - 2035) are included in the overall plan.

Reserves are used to fund most capital projects. The Capital Expenditure Reserves are replenished through transfers from operating and gaming revenue. Other reserves such as the General Infrastructure Reinvestment Fund, Road Rehabilitation, and Canada Community-Building Fund are used for funding capital projects that meet the specific funding criteria of these reserves.

Summary and conclusion:

This report and the capital project reports on the pages that follow in the budget book provide the details of the 2026 – 2030 proposed Capital Plan. City Administration has prioritized the projects organizationally and sorted the projects to present the investment in assets. Known funding sources have been identified and utilized. Projects that are not funded for 2026 – 2030 and projects that are anticipated for future years (2031 - 2035) have been listed for Council's information.

Respectfully submitted:

Kris Dalio, Director of Finance and IT Services

Approved:

Walter Babicz, City Manager

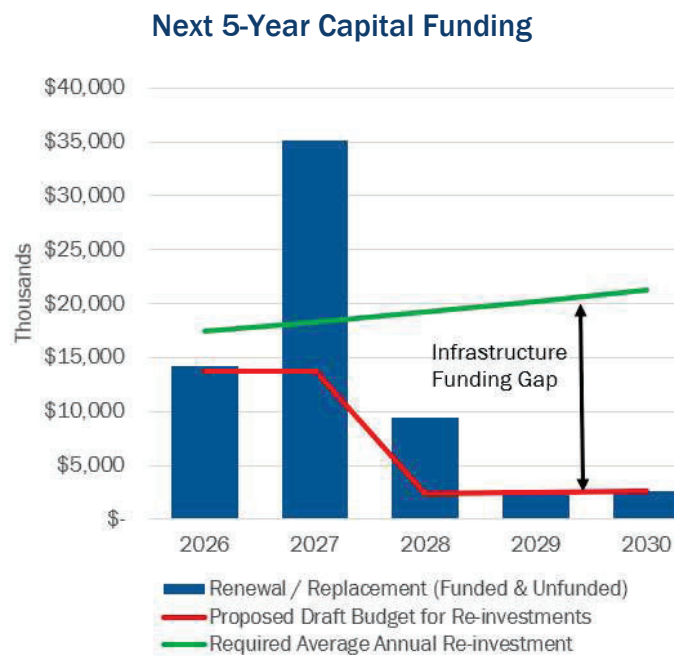
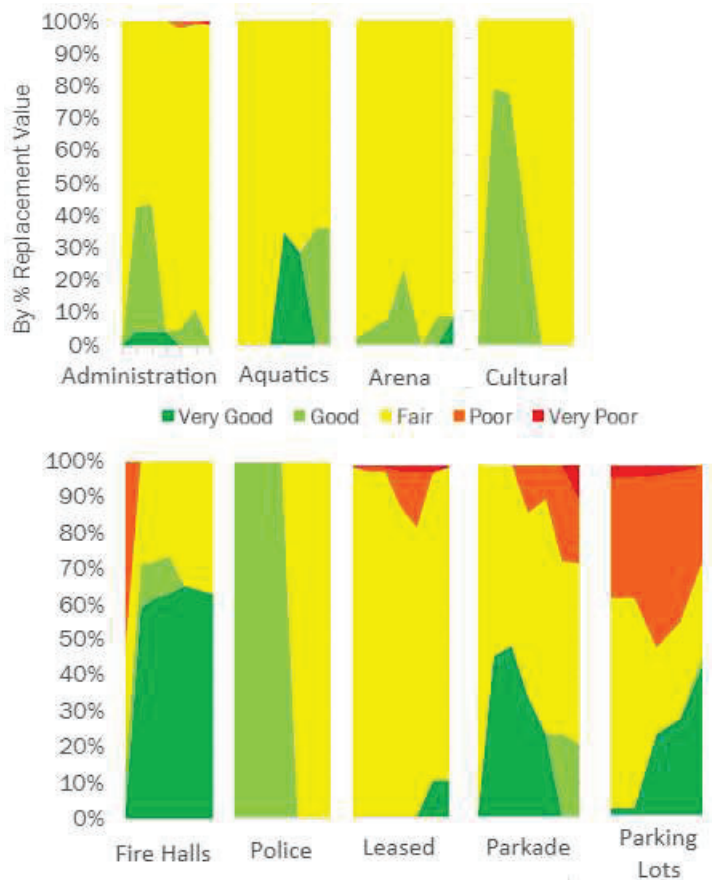
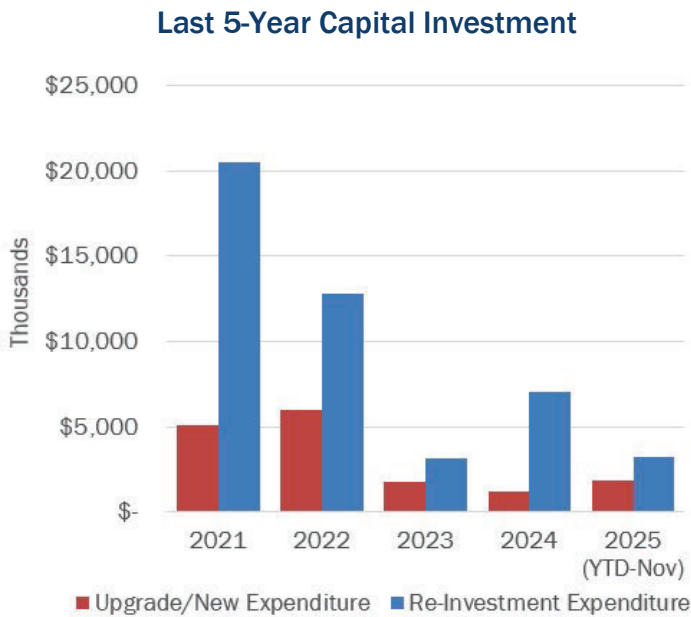
Meeting date: January 26, 2026

Estimated Required Funding:
Average Annual Re-investment (AAR) = \$17.5M

**Approximate Replacement Value of
Civic Facilities (incl parking lots): \$786M**

Annual Infrastructure Funding Gap:
AAR – Last 5 Years’ Avg Re-Investment = \$0M
(Zero gap due to large building replacements skewing the gap.
Other facilities still have a funding gap)

Condition:



Asset Inventory:

Type of Facility	Amount
Fire Halls	4
Aquatics	2
Arenas/Atrium	6/1
Cultural	4
Administration	9
Police	1
Parkades/Pay Lots/Civic Parking Lots	5/5/37
Leased (to 3 rd Party)	21

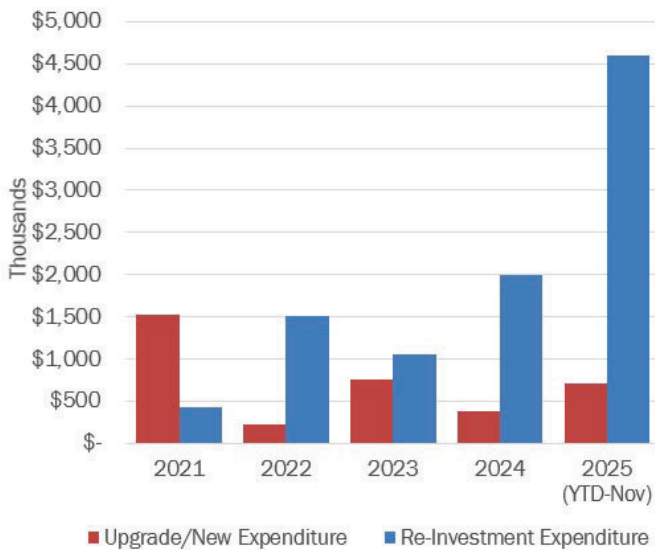
Estimated Required Funding:

Average Annual Re-Investment (AAR) = \$1.7M

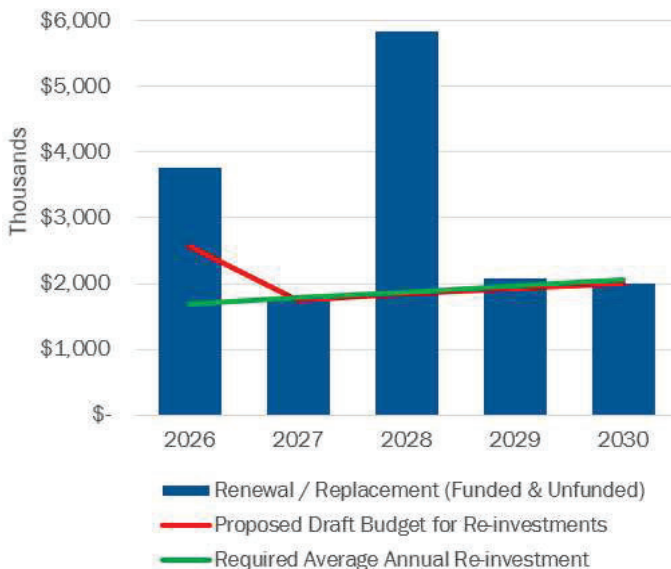
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Re-Investment = \$0

Last 5-Year Capital Investment

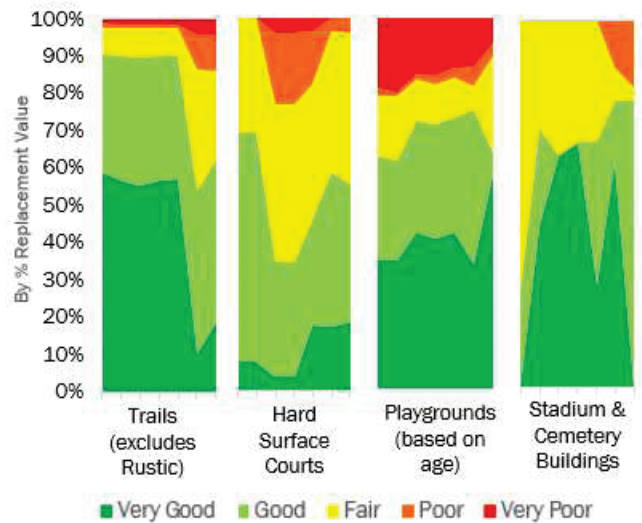


Next 5-Year Capital Funding



Approximate Replacement Value of Parks & Trails: \$109M (excluding park land value)

Condition:



Asset Inventory:

Asset Type	Amount
# of Parks & Green Spaces	370
Trees (Parks/Streets/Civic Buildings)	5,436
Turf	188ha
Parking Lots at Parks: Paved/Gravel	50/43
Washrooms/Outhouses	13/18
Individual Sport & Baseball Fields	73
Hard Surface Courts/Skills Parks	24/5
Signs	719
Trash Containers	460
Fences	25km
Benches/Picnic Tables	321/174
Fire Pits	2
Playgrounds/Volleyball/Fitness	50/3/2
Area of City Parks & Green Spaces	1,918ha
Length of Trails	91km
Stadium Buildings	2
Cemetery Buildings	3

Estimated Required Funding:
Average Annual Re-Investment (AAR) = \$2.5M

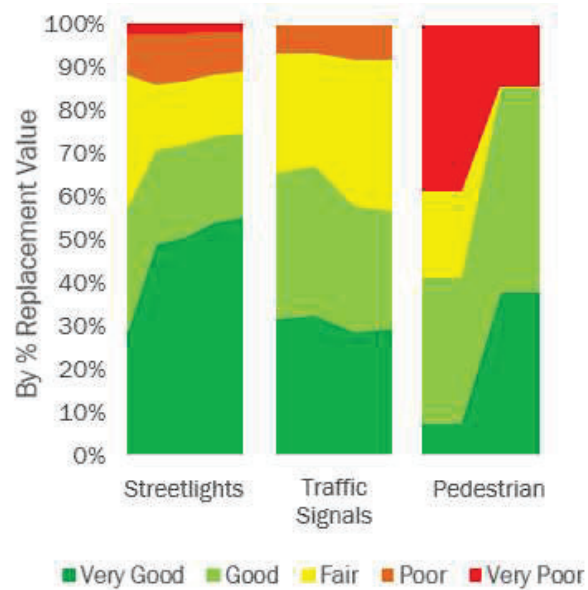
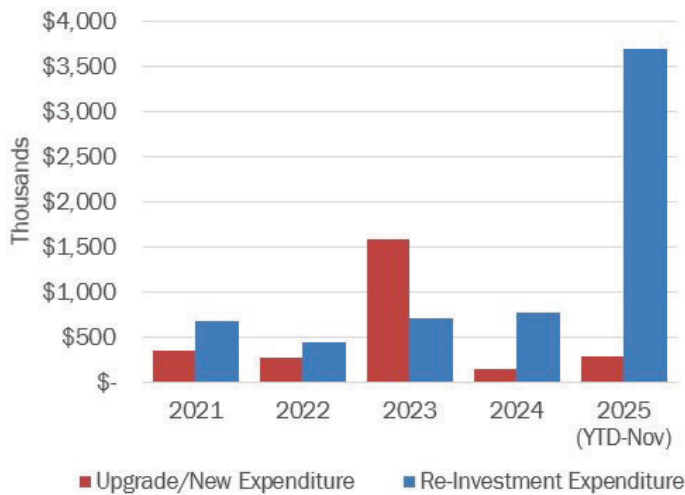
Annual Infrastructure Funding Gap:
AAR - Last 5 Years' Avg Re-Investment = \$1.1M

**Approximate Replacement Value
of Streetlights & Traffic Signals:**
\$127M

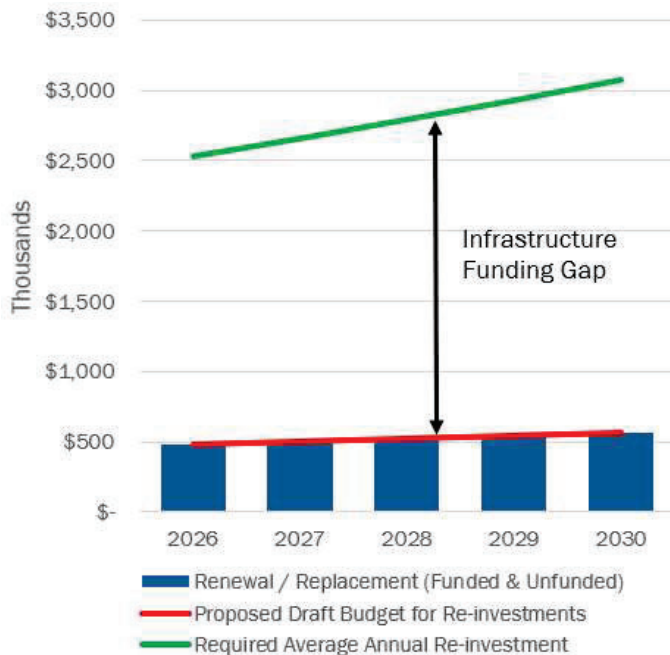
(Adjusted unit rate based on 2025 capital)

Condition:

Last 5-Year Capital Investment



Next 5-Year Capital Funding



Asset Inventory:

Asset Type	Est. Amount
Galvanized Poles	2,455
Non-Galvanized Poles	2,323
Total:	4,778
Light Fixtures	Est. Amount
LED	3,161
Non-LED	2,188
Total:	5,349
Traffic Signals	Est. Amount
Signalized Intersections	35
Flashers	8
Pedestrian Controlled	31
Speed Readers	5
Total:	79

Estimated Required Funding:

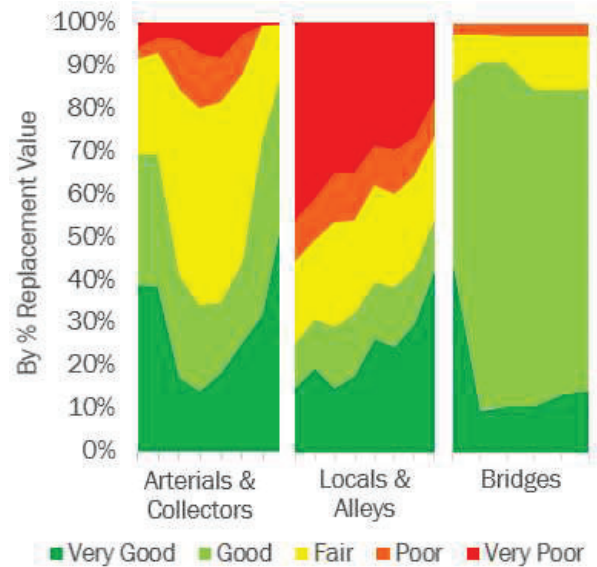
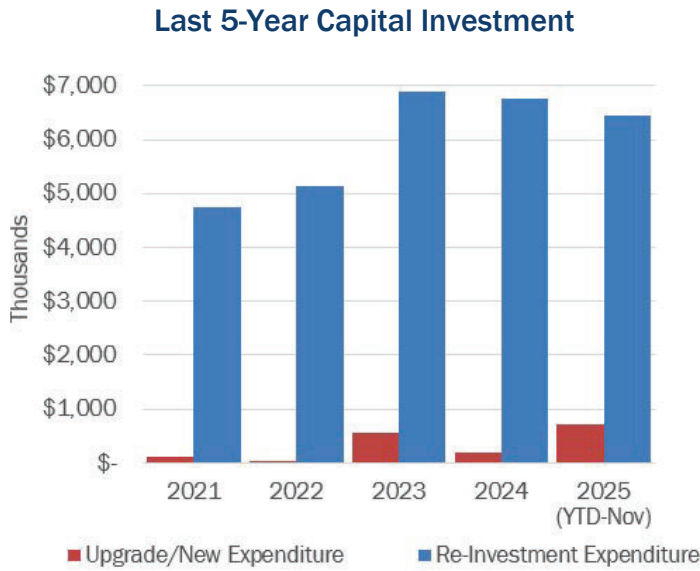
Average Annual Re-Investment (AAR) = \$10.7M

**Approximate Replacement Value
of Road & Bridge Assets: \$863M**

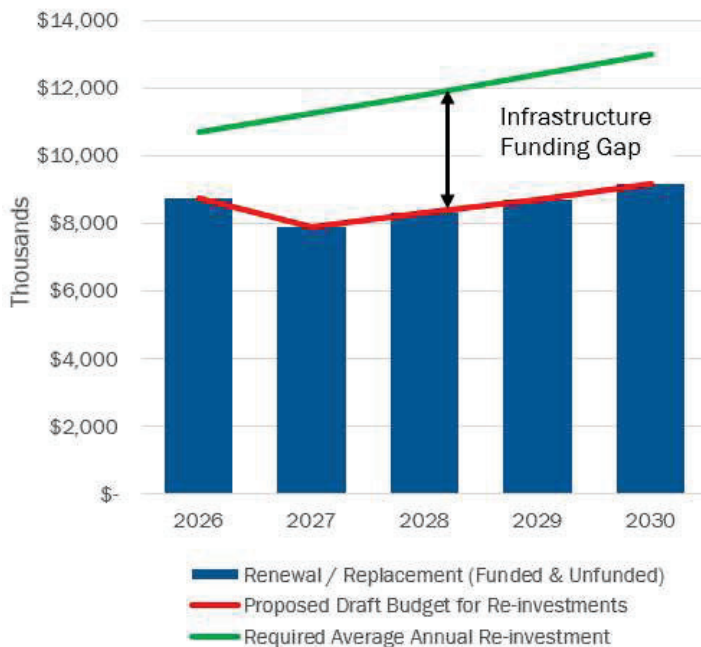
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Avg Re-Investment = \$4.5M

Condition:



Next 5-Year Capital Funding



Asset Inventory:

Road Class	Approx. Lane km's
Arterial	324
Major Collector	130
Minor Collector	158
Local	675
Alley	20
Ramps	6
Paved Roads Total:	1,313

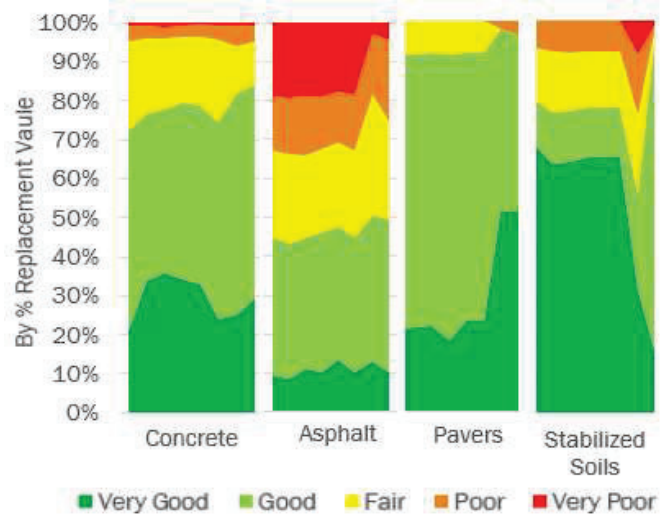
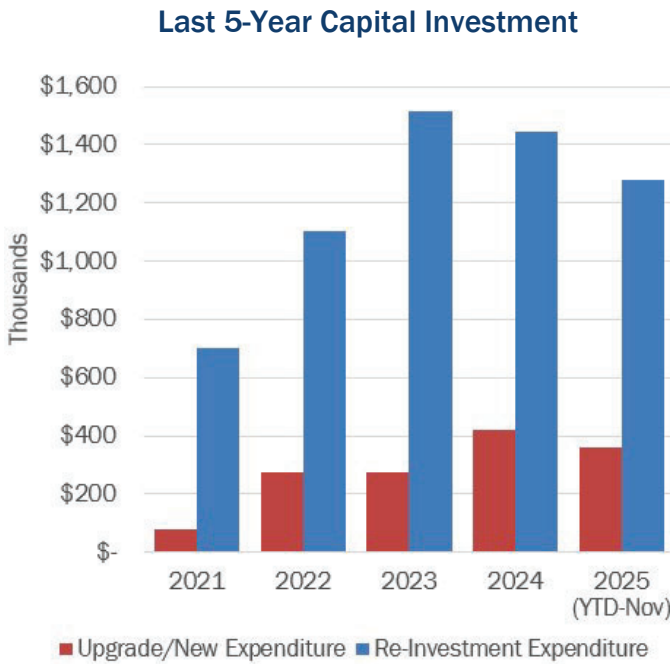
Other	Amount
Intersections	2km ² (Area)
Gravel Roads/RAP	240 Lane km
Vehicle Bridges	16
Cycle Network:	123km
- Bike Lanes	67km
- Paved Shoulder	52km
- Shared Lanes	4km

Estimated Required Funding:
Average Annual Re-Investment (AAR) = \$1.5M

Annual Infrastructure Funding Gap:
AAR - Last 5 Years' Avg Re-Investment = \$0.2M

**Approximate Replacement Value of
Sidewalk & Walkway Assets: \$149M**

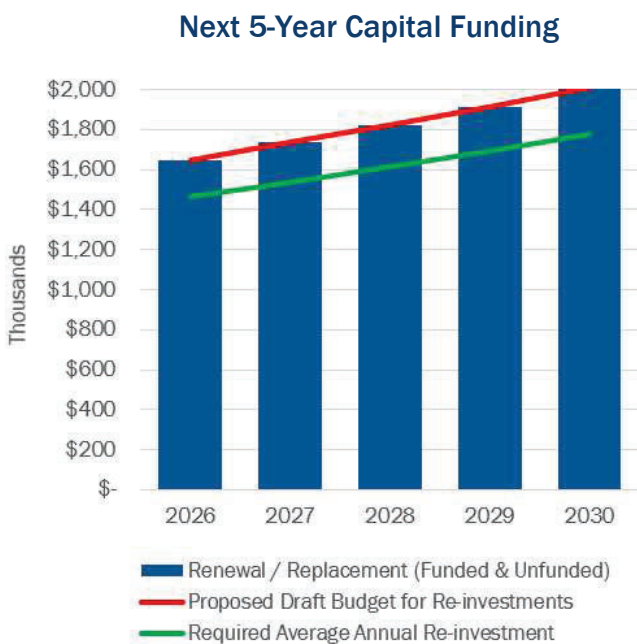
Condition:



Asset Inventory:

Sidewalks	
Surface Type	Length (km)
Concrete	112
Asphalt	87
Other	3
Total:	202km

Walkways (Between Roads)	
Surface Type	Length (km)
Concrete	0.1
Asphalt	11
Other	4
Total:	15km



Estimated Required Annual Funding:

Average Annual Re-Investment (AAR)

Linear = \$5.5M
 Facilities = \$0.1M
 Total = \$5.6M

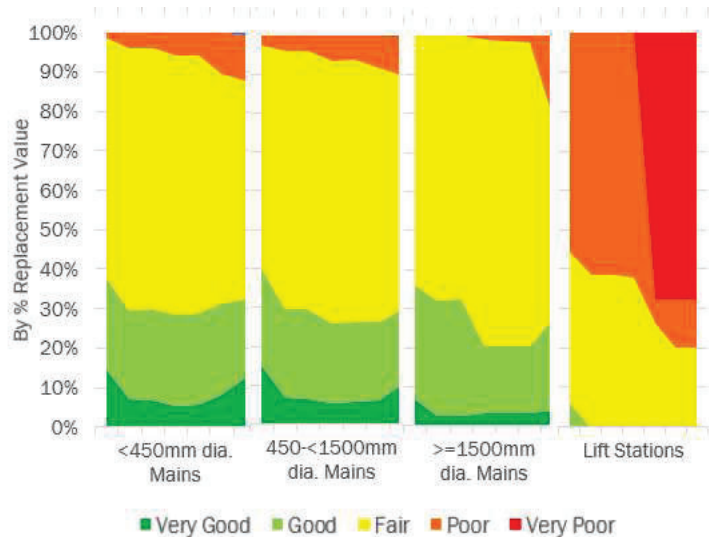
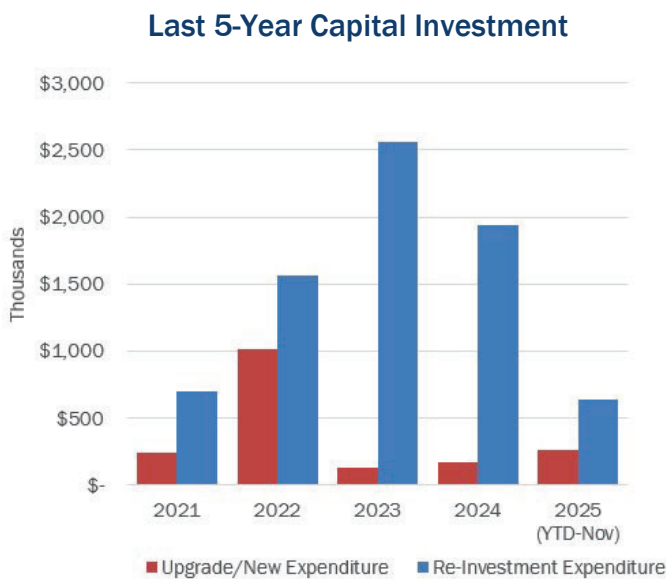
Approximate Replacement Value of Stormwater Drainage Assets:

Linear = \$777M
 Facilities = \$1.9M

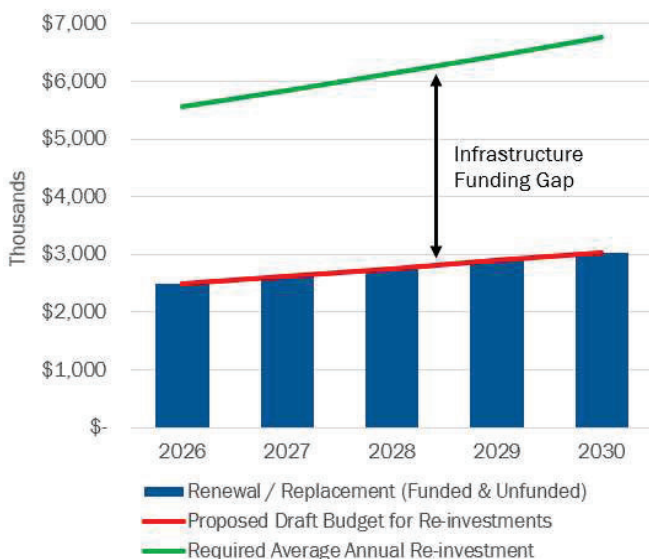
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Re-Investment = \$3.5M

Condition (Mains Based on Age):



Next 5-Year Capital Funding



Asset Inventory:

Asset Type	Amount
Gravity Mains	380km
Force Mains	0.2km
Storm Service Connections	45km (3,937)
Catch Basins	6,356
Manholes	4,375
Discharge Points	285
Inlet Structures	236
Storm Lift Stations	6
Storm Ponds/Wetlands	35
Ditches	694km
Culverts	1,134

Estimated Required Funding:

(Average Annual Re-Investment: AAR)

Linear = \$18.1M
 Facilities = \$ 2.4M
 Total = \$20.5M

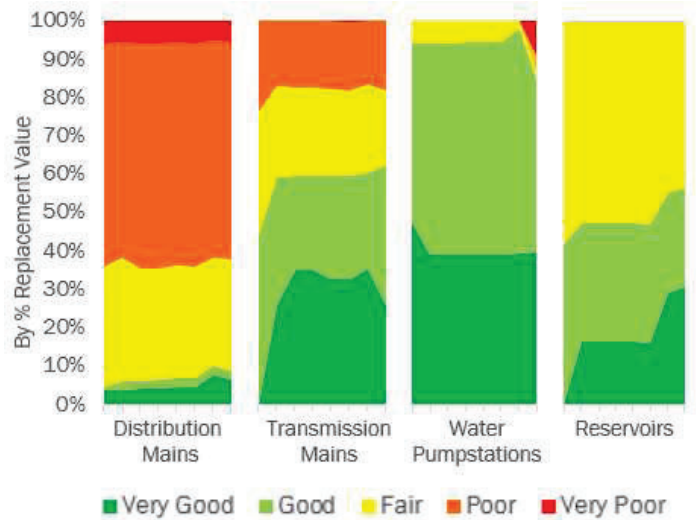
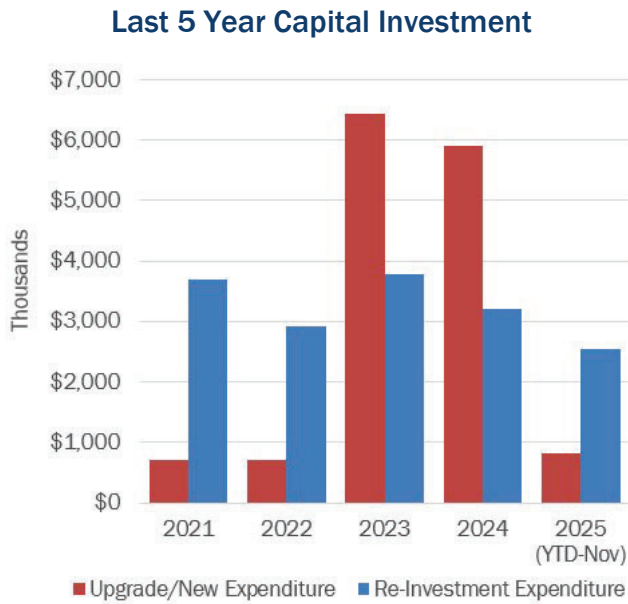
Approximate Replacement Value of Water Assets:

Linear = \$1,479M
 Facilities = \$120M

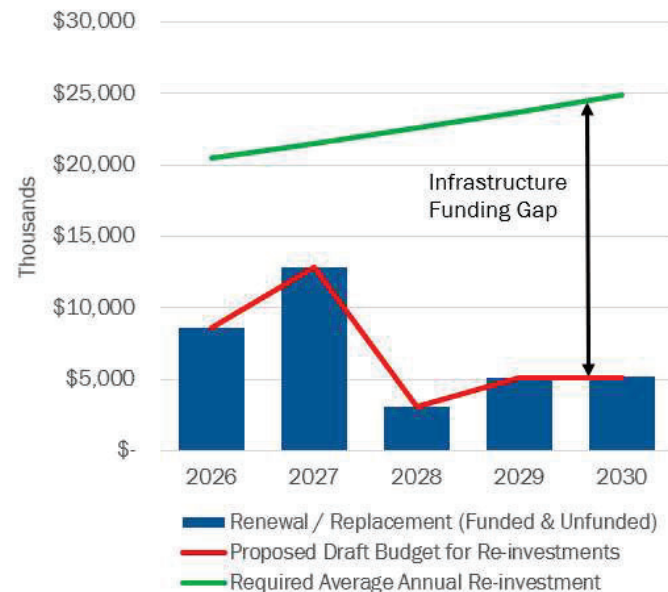
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Avg Re-Investment = \$17M

Condition (Mains Based on Age):



Next 5 Year Capital Funding



Asset Inventory:

Asset Type	Amount
Water Mains	583km
Water Service Connections	244km (28,300)
Booster Stations	9
Wells	7
Reservoirs	16
Pressure Reducing Valves	23
System Valves	8,180
Control Valves	292
Hydrants	2,246
Bulk Water Stations	4

Estimated Required Funding:

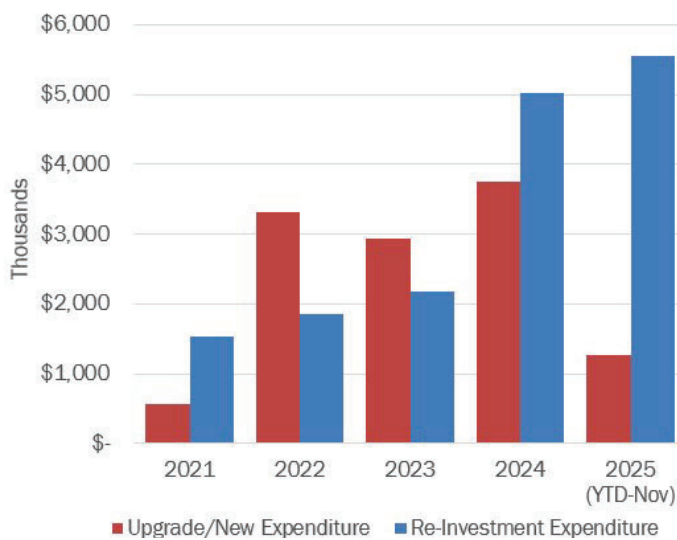
Average Annual Re-Investment (AAR)

Linear = \$ 7.0M
 Facilities = \$ 5.1M
 Total = \$12.1M

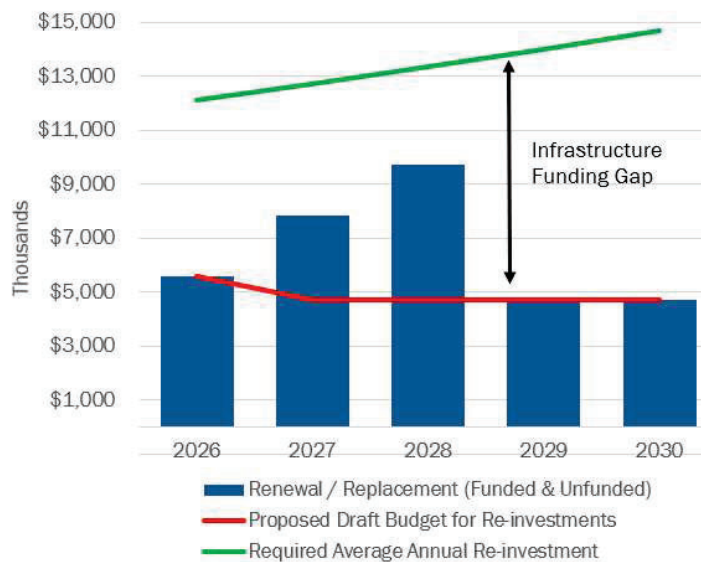
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Avg Re-Investment = \$8.0M

Last 5-Year Capital Investment



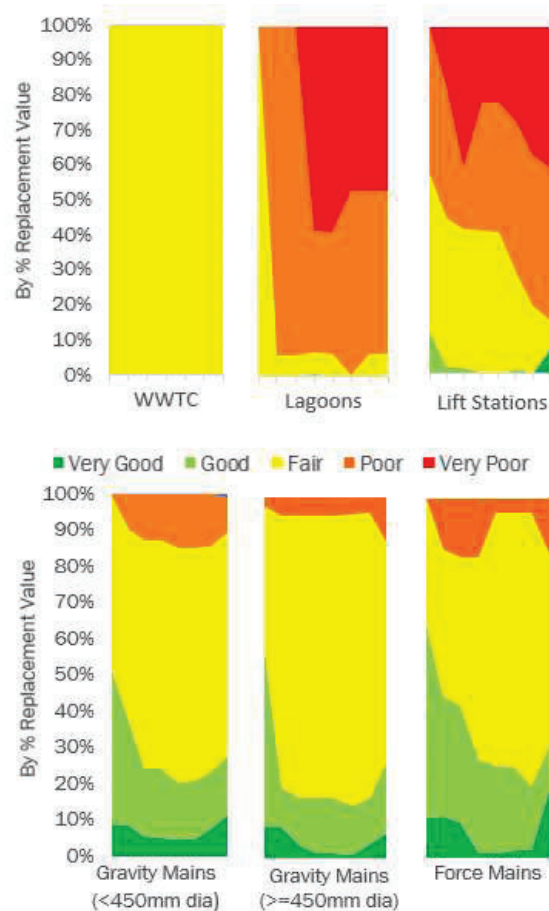
Next 5-Year Capital Funding



Approximate Replacement Value of Sanitary Assets:

Linear = \$960M
 Facilities = \$157M

Condition (Mains based on age):



Asset Inventory:

Asset Type	Amount
Gravity Mains	465km
Force Mains	19km
Sewer Service Connections	233km (24,625)
Sewer Lift Stations	31
Wastewater Treatment Centre	1
Treatment Lagoons	5
Sanitary Chambers	10
Sanitary Valves	26
Manholes	5,671

Estimated Required Funding:

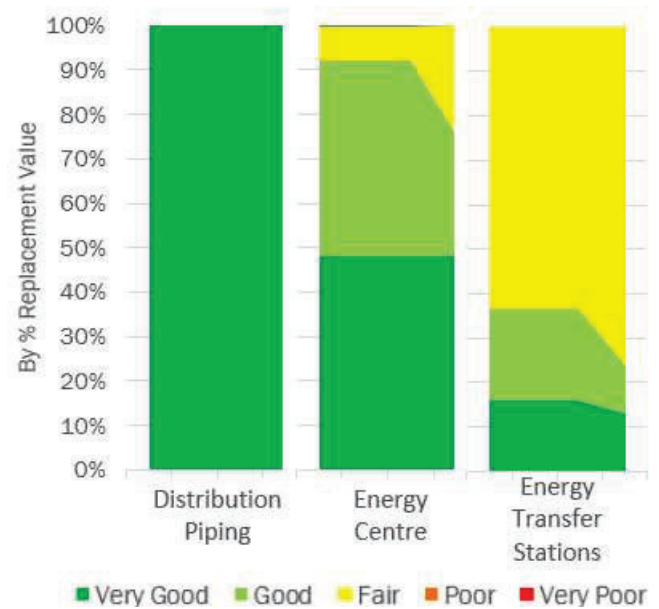
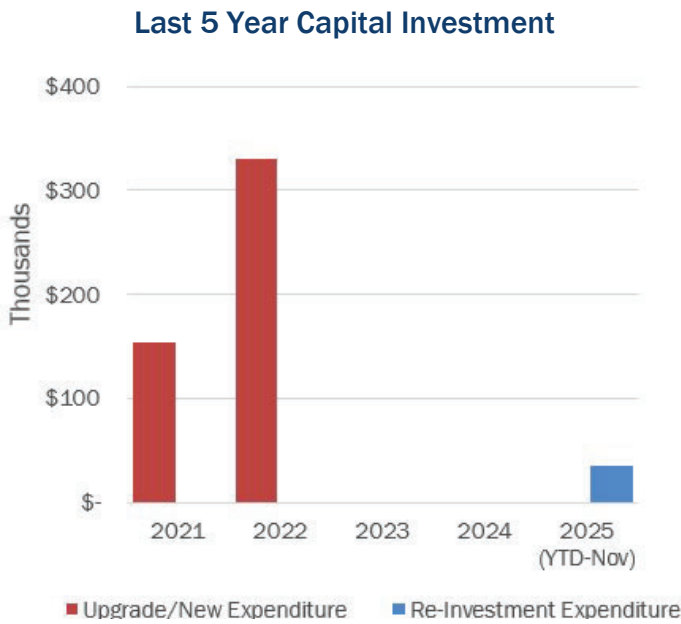
(Average Annual Re-Investment- AAR) = \$0.5M

**Approximate Replacement Value of
DRES Assets: \$28M**

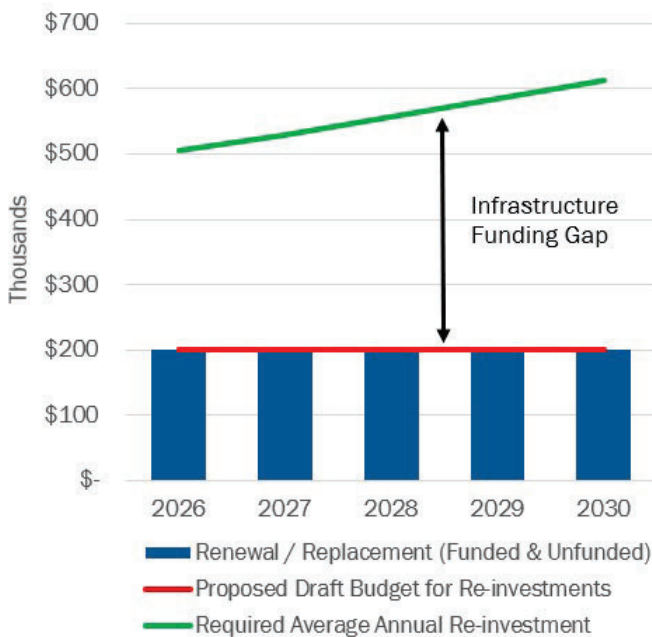
Annual Infrastructure Funding Gap:

AAR - Last 5 Years' Avg Re-Investment = \$0.46M

Condition:



Next 5 Year Capital Funding



Asset Inventory:

Asset Type	Amount
Peaking Back-up Energy Centre	1
Lakeland Energy Transfer Station	1
Customer Energy Transfer Stations	12
Underground Distribution Piping	7.25km

in thousands (000)

Fund # Project	Page	Cost	2026	2027	2028	2029	2030
1-General Fund							
Cemetery							
1 #3487 Memorial Park Cemetery Expansion	170	5,150	150	5,000	0	0	0
Cemetery Total		5,150	150	5,000	0	0	0
Development Planning and Administration							
2 #1503 Off-Site Works	171	625	125	125	125	125	125
3 #3188 Climate Action Initiatives	171	1,250	250	250	250	250	250
4 #3508 Heritage Sign Revitalization Project	172	106	106	0	0	0	0
Development Planning and Administration Total		1,981	481	375	375	375	375
Events & Civic Centre							
5 #3453 PG Conference and Civic Centre Kitchen	173	492	85	91	98	105	113
6 #3454 PG Conference and Civic Centre Furniture &	173	492	85	91	98	105	113
7 #3485 Prince George Conference and Civic Centre AV System Upgrade	174	906	306	600	0	0	0
8 #3489 Prince George Conference & Civic Centre Signage Improvements	174	704	129	575	0	0	0
Events & Civic Centre Total		2,594	605	1,357	196	210	226
Exhibition Park & Community Arenas							
9 #3452 CN Centre Kin Arenas Kitchen Equipment Renewal	175	492	85	91	98	105	113
10 #3471 Arenas Replace Kevlar Nets	175	213	65	54	94	0	0
11 #3476 Exhibition Park Utility Vehicle New	176	57	57	0	0	0	0
12 #3477 CN Centre Zamboni Ice Resurfacers New	176	250	250	0	0	0	0
Exhibition Park & Community Arenas Total		1,012	457	145	192	105	113
Facility Maintenance							
13 #3208 Janitorial Equipment Floor Scrubbers Replacement	177	222	0	14	40	101	67
14 #3342 Emergency Infrastructure Reinvestment - General	177	2,500	500	500	500	500	500
15 #3432 Civic Facilities HVAC System Renewal	178	1,964	339	364	391	420	450
16 #3433 Civic Facilities Electrical System Renewal	178	1,741	300	323	346	372	400
17 #3434 Civic Facilities Plumbing System Renewal	179	1,964	339	364	391	420	450
18 #3488 CN Centre Intrusion and CCTV Upgrade	179	269	269	0	0	0	0
19 #3491 Civic Facilities Building Systems Renewal	180	1,742	300	322	347	373	400
Facility Maintenance Total		10,402	2,047	1,887	2,015	2,186	2,267

in thousands (000)

Fund	# Project	Page	Cost	2026	2027	2028	2029	2030
Fire & Rescue Services								
	20 #3406 Fire Services Hose Renewal	181	100	0	50	0	50	0
	21 #3465 Self Contained Breathing Apparatus (SCBA) Replacement	181	324	60	63	77	78	47
Fire & Rescue Services Total			424	60	113	77	128	47
Fleet Services								
	22 #0431 Mobile Equipment Replacement	182	23,665	4,125	3,728	5,889	4,304	5,619
	23 #3226 Fleet Shop Equipment Replacement	182	500	100	100	100	100	100
Fleet Services Total			24,165	4,225	3,828	5,989	4,404	5,719
IT Services								
	24 #0715 IT Maintenance	183	1,374	364	262	226	284	238
	25 #0720 IT Upgrades	183	1,815	383	470	702	135	125
	26 #0724 IT Renewal	184	2,969	1,117	720	572	335	225
	27 #0727 IT New	184	2,821	676	615	440	492	598
	28 #3473 Kin Centre Wi-Fi New	185	250	250	0	0	0	0
IT Services Total			9,229	2,790	2,067	1,940	1,246	1,186
Off-Street Parking								
	29 #3456 Paid Parking Lot Renewal	186	190	0	190	0	0	0
Off-Street Parking Total			190	0	190	0	0	0
Parks								
	30 #0311 Tree Planting Greening the City	187	320	58	61	64	67	71
	31 #0382 Nature Park Upgrades	187	276	50	53	55	58	61
	32 #0931 Boulevard Upgrades	188	1,023	185	194	204	214	225
	33 #1097 Trails Renewal	188	1,658	300	315	331	347	365
	34 #1499 Trails and Paths New	189	1,308	0	304	318	335	351
	35 #1378 Playground Renewal	189	290	290	0	0	0	0
	36 #1384 Rainbow Park Washroom New	190	700	700	0	0	0	0
	37 #1385 Park Washroom Renewal	190	500	500	0	0	0	0
	38 #3276 Carrie Jane Gray Park Upgrade	191	4,400	2,500	750	1,150	0	0
	39 #3332 Ball Diamond and Sport Field Renewal	192	5,245	950	998	1,047	1,100	1,150
	40 #3391 Gravel Parking Lot Renewal	193	414	75	79	83	87	91
	41 #3392 Hard Surface Court Renewal	194	1,381	250	263	276	289	304
	42 #3470 Parks Building Renewal Program	194	500	100	100	100	100	100
	43 #3484 Gorse St Parks Yard Greenhouse Demolition	195	150	150	0	0	0	0
Parks Total			18,166	6,108	3,116	3,627	2,598	2,717

in thousands (000)

Fund	# Project	Page	Cost	2026	2027	2028	2029	2030
Project Delivery								
	44 #1467 Accessibility Upgrades	196	750	150	150	150	150	150
	45 #3331 Parking Lot Renewal	197	1,408	608	200	200	200	200
	46 #3459 CN Centre Building Envelope Renewal	197	15,860	6,777	9,070	13	0	0
	47 #3497 Prince George Conference & Civic Centre Elevator Renewal	198	880	880	0	0	0	0
	48 #3499 18th Ave City Yard Overhead Crane	198	282	282	0	0	0	0
	49 #3500 18th Ave Yard Carpentry Shop Dust Collection Renewal	199	110	110	0	0	0	0
	50 #3501 Library Mechanical Room Hoist Replacement	199	89	89	0	0	0	0
	51 #3503 Civic Facilities Roof Replacements 2026-2030	200	2,450	2,450	0	0	0	0
	52 #3504 18th Ave Yard Electrical Shop Mezzanine	200	110	110	0	0	0	0
	53 #3505 Kin 1 & 2 Lighting Replacement	201	693	693	0	0	0	0
	54 #3506 650 Dominion St Demolition	201	1,400	1,400	0	0	0	0
	55 #3509 Canfor Leisure Pool Corrections	202	2,800	165	2,635	0	0	0
Project Delivery Total			26,832	13,714	12,055	363	350	350
Roads								
	56 #0399 Road Rehabilitation	203	40,339	7,300	7,665	8,049	8,451	8,874
	57 #0670 Hwy 97/22nd and Griffiths Upgrade	203	5,250	250	5,000	0	0	0
	58 #1093 Sidewalk and Walkway Renewal	204	9,134	1,650	1,736	1,823	1,914	2,010
	59 #1292 Bus Bay Pullouts New	204	2,210	400	420	441	463	486
	60 #1489 Sidewalks New	205	2,556	460	486	511	536	563
	61 #3366 General Bridge Renewal	205	1,278	230	243	255	268	281
	62 #3469 Ospika Blvd. & Tyner Blvd. Roundabout New	206	2,500	2,500	0	0	0	0
	63 #3483 Willowbrook and Hardy Road Bridge	207	1,200	1,200	0	0	0	0
Roads Total			64,467	13,990	15,551	11,079	11,632	12,214
Storm Drainage								
	64 #0859 Watershed Monitoring Stations New	208	35	35	0	0	0	0
	65 #1500 Drainage Upgrades	208	661	120	126	132	138	145
	66 #3321 Stormwater System Renewal	209	13,814	2,500	2,625	2,756	2,894	3,039
	67 #3411 Stormwater System Upgrade	209	1,407	250	268	282	296	311
	68 #3412 Stormwater System New	210	1,105	200	210	221	232	243
Storm Drainage Total			17,022	3,105	3,229	3,391	3,560	3,738

in thousands (000)

Fund	# Project	Page	Cost	2026	2027	2028	2029	2030
Street Lighting								
	69 #1222 Crescents Street Lighting New	211	2,378	430	452	475	498	523
	70 #3116 Street Light Renewal	211	2,210	400	420	441	463	486
Street Lighting Total			4,588	830	872	916	961	1,009
Transportation & Technical Services								
	71 #3219 Pedestrian/Traffic Safety Upgrades	212	2,500	500	500	500	500	500
	72 #3249 Traffic Controller and Signal Optical Detection	212	400	80	80	80	80	80
	73 #3278 Pidherny Recreation Site Improvements	213	335	335	0	0	0	0
	74 #3290 Westgate and Hwy 16 Upgrade	213	200	200	0	0	0	0
Transportation & Technical Services Total			3,435	1,115	580	580	580	580
1-General Fund Total			189,657	49,677	50,365	30,740	28,334	30,541

in thousands (000)

Fund	# Project	Page	Cost	2026	2027	2028	2029	2030
2-District Energy Fund								
District Energy								
	75 #3410 District Energy System Renewal	214	1,000	200	200	200	200	200
District Energy Total			1,000	200	200	200	200	200
2-District Energy Fund Total			1,000	200	200	200	200	200
3-Sewer Fund								
Sewer Operations								
	76 #0511 PW117 Tomlin Road Forcemain Upgrade	215	3,000	3,000	0	0	0	0
	77 #1031 Sanitary Collection System Renewal	215	6,000	1,200	1,200	1,200	1,200	1,200
	78 #1168 Mobile Equipment Replacement - Sewer	216	3,753	203	1,151	1,823	313	263
	79 #1196 Gravity Sanitary Sewer Main Extension Southridge to PW125 Park Drive New	216	4,200	200	4,000	0	0	0
	80 #1492 Sanitary Forcemain and Liftstations Upgrade	217	2,550	950	400	400	400	400
	81 #3221 Wastewater Treatment Plant Renewal	217	9,000	1,800	1,800	1,800	1,800	1,800
	82 #3224 Wastewater Treatment Plant Components New	218	3,250	650	650	650	650	650
	83 #3328 Sanitary Lagoon Re-Routing New	218	3,900	975	975	975	975	0
	84 #3329 Sanitary Forcemain and Liftstation Renewal	219	5,400	1,500	975	975	975	975
	85 #3372 Emergency Infrastructure Reinvestment Sewer	219	2,500	500	500	500	500	500
	86 #3393 Lagoon Components Renewal	220	1,600	600	250	250	250	250
	87 #3413 Sanitary Collection System New	220	1,250	250	250	250	250	250
	88 #3414 Sanitary Collection System Upgrade	221	1,026	0	237	250	263	276
	89 #3466 WWTC Utility Vehicle New	221	57	57	0	0	0	0
Sewer Operations Total			47,486	11,885	12,388	9,073	7,576	6,564
3-Sewer Fund Total			47,486	11,885	12,388	9,073	7,576	6,564

in thousands (000)

Fund # Project	Page	Cost	2026	2027	2028	2029	2030
4-Water Fund							
Water Operations							
90 #0603 PW605 Wilson Park Well Upgrade	222	8,700	975	7,725	0	0	0
91 #1169 Mobile Equipment Replacement Water	222	2,048	203	658	108	674	406
92 #1391 Construction Tools and Equipment	223	125	25	25	25	25	25
93 #3184 Water Facilities New	223	900	500	100	100	100	100
94 #3185 Water Facilities Renewal	224	3,000	600	600	600	600	600
95 #3330 Water Facilities Upgrade	224	3,000	600	600	600	600	600
96 #3373 Emergency Infrastructure Reinvestment Water	225	2,500	500	500	500	500	500
97 #3415 Water Distribution System Renewal	225	16,500	2,500	4,000	2,000	4,000	4,000
98 #3416 Water Distribution System New	226	6,200	1,200	800	1,400	800	2,000
99 #3467 Thermal Imaging Camera & Ultrasound Equipment	226	73	73	0	0	0	0
100 #3472 Southridge Watermain Replacement	227	4,000	4,000	0	0	0	0
Water Operations Total		47,046	11,176	15,008	5,333	7,299	8,231
4-Water Fund Total		47,046	11,176	15,008	5,333	7,299	8,231
Grand Total		285,188	72,937	77,961	45,346	43,409	45,535

in thousands (000)

Fund # Project	Page	Cost	2026	2027	2028	2029	2030
1-General Fund							
Aquatics							
1 #3479 Canfor Leisure Pool Replace Sauna Wood	228	50	0	0	0	0	50
2 #3480 Canfor Leisure Pool Lobby Furniture	228	25	0	0	0	0	25
3 #3492 Canfor Leisure Pool Replace Gutter Grating	229	200	0	0	200	0	0
Aquatics Total		275	0	0	200	0	75
Development Planning and Administration							
4 #3463 City 3D Software	230	600	600	0	0	0	0
Development Planning and Administration Total		600	600	0	0	0	0
Events & Civic Centre							
5 #3475 Prince George Conference & Civic Centre Bleachers Replacement	231	855	0	855	0	0	0
Events & Civic Centre Total		855	0	855	0	0	0
Exhibition Park & Community Arenas							
6 #1390 Exhibition Park Replace Fencing	232	150	0	0	0	150	0
7 #1418 Kopar Memorial Arena -Replace Skate Floor	232	175	0	0	0	175	0
8 #3474 Kopar Memorial Arena Zamboni Blade	232	75	0	75	0	0	0
9 #3482 CN Centre Video Score Clock Replacement	233	650	0	0	650	0	0
10 #3493 CN Centre Digital Signage Upgrade	233	500	0	0	500	0	0
Exhibition Park & Community Arenas Total		1,550	0	75	1,150	325	0
Facility Maintenance							
11 #1487 Pine Valley New Irrigation System	234	3,992	0	0	3,992	0	0
12 #3462 Kopar Memorial Arena Score Clock Replacement	234	450	450	0	0	0	0
Facility Maintenance Total		4,442	450	0	3,992	0	0
Infrastructure Planning & Engineering							
13 #0697 South Ft George Flood Protection	235	2,900	0	0	1,000	900	1,000
14 #0701 Flood Protect Various Risk Areas	235	2,535	0	0	1,535	1,000	0
Infrastructure Planning & Engineering Total		5,435	0	0	2,535	1,900	1,000
Parks							
15 #0644 Hwy 16/97 Landscaping Upgrade	236	400	0	0	400	0	0
16 #0853 Lower Patricia Greenway Upgrade	236	904	0	0	0	372	532
17 #1140 Ospika/Tabor Blvd Irrigation New	237	100	0	0	100	0	0
18 #1192 Hart Connector Trail New	237	2,000	0	2,000	0	0	0
19 #3039 Cpl Darren Fitzpatrick Bravery Park Washroom New	238	300	0	0	0	0	300
20 #3242 Little Prince Train Shelter Replacement	238	1,200	1,200	0	0	0	0
Parks Total		4,904	1,200	2,000	500	372	832

in thousands (000)

Fund # Project	Page	Cost	2026	2027	2028	2029	2030
Project Delivery							
21 #3399 Plaza Parkade Renewal	239	11,892	0	11,892	0	0	0
22 #3458 5th Ave Parkade Rooftop Renewal	240	3,071	0	3,071	0	0	0
23 #3495 City Hall IT Cable Replacement	240	375	0	131	244	0	0
24 #3496 Kopar Memorial Arena Mold Abatement	241	2,202	0	2,202	0	0	0
25 #3502 City Hall HVAC Upgrade	241	8,810	0	3,317	5,473	20	0
Project Delivery Total		26,350	0	20,613	5,717	20	0
Roads							
26 #1208 Tyner University Heights Turn Lanes Upgrade	242	1,250	0	0	0	150	1,100
27 #1210 Tyner Blvd Traffic Signal New	242	650	0	0	0	150	500
28 #1218 Hwy 16 and Ferry Ave Intersection Upgrade	243	4,500	0	0	0	3,500	1,000
29 #3468 University Way & Ceremonial Loop Roundabout New	243	2,000	0	2,000	0	0	0
Roads Total		8,400	0	2,000	0	3,800	2,600
Storm Drainage							
30 #0677 Aberdeen Retention Pond New	244	125	0	125	0	0	0
31 #0678 Shamrock Rd Storm Trunk New	244	480	0	0	60	420	0
32 #0679 BCR Danson Storm Outfall Upgrade	245	450	0	0	70	380	0
33 #0680 Noranda Rd Retention Pond New	245	430	0	0	0	430	0
34 #0681 College Heights Storm System Upgrades	246	1,200	0	1,200	0	0	0
35 #0682 Gladstone Detention Pond New	246	2,650	0	0	2,650	0	0
36 #1112 Meyer Rd Storm Sewer New	247	390	0	390	0	0	0
37 #1116 University Heights to Range Rd Storm Sewer New	247	2,000	0	0	2,000	0	0
38 #1439 Winnipeg Street Storm Drainage Treatment	248	4,400	0	200	200	4,000	0
39 #3379 Parkridge Creek Domano Blvd Crossing Upgrade	248	1,500	0	100	1,400	0	0
Storm Drainage Total		13,625	0	2,015	6,380	5,230	0
Transportation & Technical Services							
40 #1122 Downtown Transit Exchange New	249	525	0	525	0	0	0
41 #1133 Ferry/Upland/Lansdowne Intersection Upgrade	249	4,227	0	0	552	3,675	0
42 #1209 Tyner Blvd Bus Pullouts New	250	375	0	0	50	325	0
Transportation & Technical Services Total		5,127	0	525	602	4,000	0
1-General Fund Total		71,563	2,250	28,083	21,076	15,647	4,507

in thousands (000)

Fund # Project	Page	Cost	2026	2027	2028	2029	2030
3-Sewer Fund							
Sewer Operations							
43 #0536 Nordic/Chestnut Sanitary Extension New	251	1,700	0	0	0	200	1,500
44 #0537 North/Central Sanitary Relief New	251	900	0	0	900	0	0
45 #0538 Otway/Tabor Sanitary Relief New	252	410	0	0	410	0	0
46 #0539 Cranbrook Hill Sanitary Trunk New	252	500	0	0	0	500	0
47 #0901 Blackburn Lagoon System Upgrades	253	2,200	0	1,200	1,000	0	0
48 #3222 PW101 Victoria & Milburn Sanitary Liftstation Renewal	253	6,000	0	3,000	3,000	0	0
49 #3223 PW102 Lower Patricia Sanitary Liftstation Renewal	254	2,100	0	100	2,000	0	0
Sewer Operations Total		13,810	0	4,300	7,310	700	1,500
3-Sewer Fund Total		13,810	0	4,300	7,310	700	1,500
4-Water Fund							
Water Operations							
50 #0087 Lower Hart Water Main New	255	3,200	0	200	3,000	0	0
51 #0602 PW805 Cranbrook Hill to PW 660 Fishtrap	256	5,000	0	0	0	500	4,500
52 #0743 River Rd Water Main New	256	2,300	0	0	2,300	0	0
53 #1109 Central Hart Water New	257	3,000	0	0	3,000	0	0
54 #1227 Pressure Zone 2 Reservoir New	257	4,000	0	0	0	0	4,000
55 #1228 PW619 Inverness Pump New	258	1,150	0	1,150	0	0	0
56 #1237 West Noranda Water Main New	258	150	0	150	0	0	0
57 #1238 Noranda Rd East Water Main New	258	1,000	0	1,000	0	0	0
58 #3186 Repurpose PW601/Decommission PW602	259	8,100	0	0	100	4,000	4,000
59 #3298 Pump Station PW614 Giscome Rd Renewal	259	100	0	0	0	0	100
60 #3490 Water Stations Decommission / Disposal	260	1,000	0	1,000	0	0	0
Water Operations Total		29,000	0	3,500	8,400	4,500	12,600
4-Water Fund Total		29,000	0	3,500	8,400	4,500	12,600
Grand Total		114,373	2,250	35,883	36,786	20,847	18,607

in thousands (000)

Fund # Project	Page	Cost	2031	2032	2033	2034	2035
1-General Fund							
Development Planning and Administration							
1 #1503 Off-Site Works	261	625	125	125	125	125	125
2 #3188 Climate Action Initiatives	261	1,250	250	250	250	250	250
Development Planning and Administration Total		1,875	375	375	375	375	375
Events & Civic Centre							
3 #3453 PG Conference and Civic Centre Kitchen	262	702	121	130	140	151	160
4 #3454 PG Conference and Civic Centre Furniture & Equipment Renewal	262	702	121	130	140	151	160
Events & Civic Centre Total		1,404	242	260	280	302	320
Exhibition Park & Community Arenas							
5 #3452 CN Centre Kin Arenas Kitchen Equipment	263	702	121	130	140	151	160
Exhibition Park & Community Arenas Total		702	121	130	140	151	160
Facility Maintenance							
6 #3208 Janitorial Equipment Floor Scrubbers	264	335	67	67	67	67	67
7 #3342 Emergency Infrastructure Reinvestment - General	264	2,500	500	500	500	500	500
8 #3432 Civic Facilities HVAC System Renewal	265	2,808	484	520	559	600	645
9 #3433 Civic Facilities Electrical System Renewal	265	2,491	430	462	495	532	572
10 #3434 Civic Facilities Plumbing System Renewal	266	2,808	484	520	559	600	645
11 #3491 Civic Facilities Building Systems Renewal	266	2,491	430	462	495	532	572
Facility Maintenance Total		13,433	2,395	2,531	2,675	2,831	3,001
Fleet Services							
12 #0431 Mobile Equipment Replacement	267	13,656	2,809	3,163	2,174	2,371	3,139
13 #3226 Fleet Shop Equipment Replacement	267	500	100	100	100	100	100
Fleet Services Total		14,156	2,909	3,263	2,274	2,471	3,239
IT Services							
14 #0715 IT Maintenance	268	1,366	276	265	278	242	305
15 #0720 IT Upgrades	268	1,122	255	112	167	373	215
16 #0724 IT Renewal	269	1,458	260	278	188	447	285
17 #0727 IT New	269	2,313	374	934	363	512	130
IT Services Total		6,258	1,165	1,589	995	1,574	935
Parks							
18 #0311 Tree Planting Greening the City	270	409	74	78	82	86	90
19 #0382 Nature Park Upgrades	270	352	64	67	70	74	78
20 #0931 Boulevard Upgrades	271	1,305	236	248	260	273	287
21 #1097 Trails Renewal	271	2,116	383	402	422	443	465
22 #1499 Trails and Paths New	271	2,035	368	387	406	426	448

in thousands (000)

Fund # Project	Page	Cost	2031	2032	2033	2034	2035
1-General Fund							
23 #3332 Ball Diamond and Sport Field Renewal	272	6,686	1,200	1,275	1,336	1,400	1,475
24 #3391 Gravel Parking Lot Renewal	272	529	96	101	106	111	116
25 #3392 Hard Surface Court Renewal	273	1,763	319	335	352	369	388
26 #3470 Parks Building Renewal Program	273	500	100	100	100	100	100
Parks Total		15,695	2,840	2,992	3,134	3,282	3,447
Project Delivery							
27 #1467 Accessibility Upgrades	274	750	150	150	150	150	150
28 #3331 Parking Lot Renewal	274	1,000	200	200	200	200	200
Project Delivery Total		1,750	350	350	350	350	350
Roads							
29 #0167 Road Widening Austin Rd West Upgrade	275	5,250	250	5,000	0	0	0
30 #0399 Road Rehabilitation	275	51,483	9,317	9,783	10,272	10,786	11,325
31 #0665 Ring Rd Dangerous Goods Route New	276	8,200	0	200	1,000	7,000	0
32 #0668 Glengarry Rd Extension New	276	1,400	0	300	1,100	0	0
33 #0672 Glen Lyon Way Extension New	276	2,000	0	200	1,800	0	0
34 #0673 Malaspina Cowart Connector New	277	6,000	1,000	5,000	0	0	0
35 #0676 Ospika Connector New	277	30,000	10,000	10,000	10,000	0	0
36 #1093 Sidewalk and Walkway Renewal	278	11,662	2,111	2,216	2,327	2,443	2,565
37 #1211 Tyner Blvd Four-Laning	278	10,200	5,100	5,100	0	0	0
38 #1292 Bus Bay Pullouts New	278	2,818	510	536	562	590	620
39 #1489 Sidewalks New	279	3,266	591	621	652	684	718
40 #3366 General Bridge Renewal	279	1,633	295	310	326	342	359
Roads Total		133,911	29,174	39,266	28,038	21,846	15,588
Storm Drainage							
41 #1500 Drainage Upgrades	280	844	153	160	168	177	186
42 #3210 1st Ave Flood Pump Station New	280	1,850	150	1,700	0	0	0
43 #3321 Stormwater System Renewal	281	17,631	3,191	3,350	3,518	3,694	3,878
44 #3411 Stormwater System Upgrade	281	1,800	326	342	359	377	396
45 #3412 Stormwater System New	282	1,410	255	268	281	295	310
Storm Drainage Total		23,535	4,075	5,820	4,326	4,543	4,770
Street Lighting							
46 #3116 Street Light Renewal	283	2,813	510	535	561	589	618
Street Lighting Total		2,813	510	535	561	589	618
Transportation & Technical Services							
47 #3219 Pedestrian/Traffic Safety Upgrades	284	2,500	500	500	500	500	500
48 #3249 Traffic Controller and Signal Optical	284	400	80	80	80	80	80
Transportation & Technical Services Total		2,900	580	580	580	580	580
1-General Fund Total		218,433	44,736	57,692	43,728	38,894	33,383

in thousands (000)

Fund # Project	Page	Cost	2031	2032	2033	2034	2035
1-General Fund							
2-District Energy Fund							
District Energy							
49 #3410 District Energy System Renewal	285	1,000	200	200	200	200	200
District Energy Total		1,000	200	200	200	200	200
2-District Energy Fund Total		1,000	200	200	200	200	200
3-Sewer Fund							
Sewer Operations							
50 #1031 Sanitary Collection System Renewal	286	6,000	1,200	1,200	1,200	1,200	1,200
51 #1168 Mobile Equipment Replacement - Sewer	286	2,040	323	208	168	522	818
52 #1492 Sanitary Forcemain and Liftstations	287	2,000	400	400	400	400	400
53 #3221 Wastewater Treatment Plant Renewal	287	9,000	1,800	1,800	1,800	1,800	1,800
54 #3224 Wastewater Treatment Plant Components	288	3,250	650	650	650	650	650
55 #3329 Sanitary Forcemain and Liftstation Renewal	288	4,875	975	975	975	975	975
56 #3372 Emergency Infrastructure Reinvestment Sewer	289	2,500	500	500	500	500	500
57 #3393 Lagoon Components Renewal	289	1,250	250	250	250	250	250
58 #3413 Sanitary Collection System New	290	1,250	250	250	250	250	250
59 #3414 Sanitary Collection System Upgrade	290	1,596	290	304	318	334	351
Sewer Operations Total		33,762	6,638	6,537	6,511	6,881	7,194
3-Sewer Fund Total		33,762	6,638	6,537	6,511	6,881	7,194

in thousands (000)

Fund # Project	Page	Cost	2031	2032	2033	2034	2035
1-General Fund							
4-Water Fund							
Water Operations							
60 #0168 BCR/Danson Simon Fraser Bridge Water Supply	291	5,000	1,000	4,000	0	0	0
61 #1169 Mobile Equipment Replacement Water	291	1,723	346	91	168	409	709
62 #1227 Pressure Zone 2 Reservoir New	292	1,550	1,550	0	0	0	0
63 #1391 Construction Tools and Equipment	292	125	25	25	25	25	25
64 #3184 Water Facilities New	292	500	100	100	100	100	100
65 #3185 Water Facilities Renewal	293	3,000	600	600	600	600	600
66 #3298 Pump Station PW614 Giscome Rd Renewal	293	1,500	1,100	400	0	0	0
67 #3330 Water Facilities Upgrade	293	3,000	600	600	600	600	600
68 #3373 Emergency Infrastructure Reinvestment Water	294	2,500	500	500	500	500	500
69 #3415 Water Distribution System Renewal	294	16,000	2,000	4,000	4,000	2,000	4,000
70 #3416 Water Distribution System New	295	6,400	800	2,000	800	2,000	800
Water Operations Total		41,298	8,621	12,316	6,793	6,234	7,334
4-Water Fund Total		41,298	8,621	12,316	6,793	6,234	7,334
Grand Total		294,492	60,195	76,745	57,232	52,209	48,111

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
1- General Fund									
Cemetery									
1 #3487 Memorial Park Cemetery Expansion									
<p>The existing developed area of the municipal cemetery is now nearing capacity, with an estimated 5 to 7 years of available grave space remaining. This multi-year project will focus on the design and development of the northwest corner of the property, located at the intersection of Ferry Avenue and Highway 16 . The planned design will include additional burial plots, construction of internal roadways, pedestrian pathways, lighting, and the extension of necessary utility services. This expansion is essential to ensure the continued availability of burial services for the community in the coming decades. A phased approach will be implemented, with public consultation & detailed design work scheduled for 2026 and construction anticipated to begin in 2027. This proactive planning will ensure that the City remains ahead of the community's burial service needs.</p>									
				MFA Debt Proceeds	150	5,000	0	0	0
			5,150	Project Totals:	150	5,000	0	0	0
<hr/>									
Cemetery Total:			5,150		150	5,000	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

Development Planning and Administration:
2 #1503 Off-Site Works

Install off-site works improvements that are not required by the Subdivision and Development Servicing Bylaw, but are required to meet City standards on sites adjacent to future development.

	Capital Expenditure Reserve	25	25	25	25	25
	BC Growing Communities Fund	100	100	100	100	100
	Project Totals:	125	125	125	125	125

3 #3188 Climate Action Initiatives

Undertake various climate mitigation and adaptation initiatives as outlined in the Local Government Climate Action Program (LGCAP). To be funded by the provincial LGCAP Program.

	Local Government Climate Action Reserve	250	250	250	250	250
	Project Totals:	250	250	250	250	250

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2026	2027	2028	2029	2030	
4 #3508 Heritage Sign Revitalization Project										
<p>In 2023, the Prince George Heritage Commission ("PGHC") completed an update to the heritage sign inventory, and assessed the condition of those signs within the City of Prince George ("the City"). The City currently has 61 signs that are specific to heritage education. It was determined by the PGHC that approximately 33 signs are needing repair, and 4 signs are currently missing. The goal of this project is to re-design all 61 heritage signs, and to modernize the text and content.</p>										
				Capital Expenditure Reserve	106	0	0	0	0	
				106	Project Totals:	106	0	0	0	0
Development Planning and Administration Total:			1,981		481	375	375	375	375	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Events & Civic Centre									
	5	#3453 Prince George Conference and Civic Centre Kitchen Equipment Renewal							
		Ongoing replacement and renewal of kitchen equipment at the Prince George Conference and Civic Centre.							
				General Infrastructure Reinvestment Fund	85	91	98	105	113
			492	Project Totals:	85	91	98	105	113
	6	#3454 Prince George Conference and Civic Centre Furniture & Equipment Renewal							
		Ongoing replacement and renewal of furniture and equipment at the Prince George Conference and Civic Centre.							
				General Infrastructure Reinvestment Fund	85	91	98	105	113
			492	Project Totals:	85	91	98	105	113

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	7	#3485 Prince George Conference and Civic Centre AV System Upgrade							
		Replacement of the Civic Centre sound system in 2026. Installation of rigging points and lighting in the auditoriums for hanging audio visual equipment and baffling in the auditoriums and pre-function areas in 2027.							
				General Infrastructure Reinvestment Fund	306	600	0	0	0
			906	Project Totals:	306	600	0	0	0
	8	#3489 Prince George Conference & Civic Centre Signage Improvements							
		Replacement of all indoor way finding signage in 2026. Update the exterior signage facing Dominion St with the correct name, Prince George Conference and Civic Centre, and upgrade of the clocktowers 4 clock faces with digital clock faces that will also include signage in 2027.							
				General Infrastructure Reinvestment Fund	129	575	0	0	0
			704	Project Totals:	129	575	0	0	0
Events & Civic Centre Total:			2,594		605	1,357	196	210	226

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Events & Civic Centre									
	9	#3452 CN Centre Kin Arenas Kitchen Equipment Renewal							
		Ongoing replacement of kitchen equipment for CN Centre and Kin arenas to maintain standard of service for events.							
				General Infrastructure Reinvestment Fund	85	91	98	105	113
			492	Project Totals:	85	91	98	105	113
	10	#3471 Arenas Replace Kevlar Nets							
		Replace the Ice Arena Kevlar netting and aluminum top bar and for all ice arenas. 2026 priority for CN Centre and Kin2							
				General Infrastructure Reinvestment Fund	65	54	94	0	0
			213	Project Totals:	65	54	94	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	11	#3476 Exhibition Park Utility Vehicle New							
		Purchase an electrical all utility vehicle for the Exhibition Grounds.							
				MFA Lease Proceeds	57	0	0	0	0
			57	Project Totals:	57	0	0	0	0
	12	#3477 CN Centre Zamboni Ice Resurfacer New							
		Purchase an additional electrical Zamboni ice resurfacer at the CN Centre.							
				MFA Lease Proceeds	250	0	0	0	0
			250	Project Totals:	250	0	0	0	0
Exhibition Park & Community Arenas Total:			1,012		457	145	192	105	113

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Facility Maintenance:									
	13	#3208 Janitorial Equipment Floor Scrubbers Replacement							
		Annual replacement of custodial equipment to enhance healthy, safe, and clean facilities.							
				MFA Lease Proceeds	0	14	40	101	67
			222	Project Totals:	0	14	40	101	67
	14	#3342 Emergency Infrastructure Reinvestment - General							
		Much of the City's infrastructure is aging and moving beyond its life cycle. This funding is to be applied to general infrastructure failures that can't be put off to future years and are a must to reinstate services.							
				General Infrastructure Reinvestment Fund	500	500	500	500	500
			2,500	Project Totals:	500	500	500	500	500

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
15 #3432 Civic Facilities HVAC System Renewal									
<p>This multi year program is to replace and/or renew existing civic facilities heating, ventilation and air conditioning systems (HVAC) and related components that have been identified to be in fair to poor condition to ensure the community assets continue to provide service to the community and can include the evaluation and implementation of energy reduction opportunities and facilitate greenhouse gas reduction. Components include (but are not limited to) exhaust fans, roof-top units, boilers, furnaces, unit heaters, ductwork, grilles, DX cooling, motors, blowers, etc.)</p>									
				General Infrastructure Reinvestment Fund	339	364	391	420	450
			1,964	Project Totals:	339	364	391	420	450

16 #3433 Civic Facilities Electrical System Renewal

This recurring renewal program is to replace and renew existing civic facilities electrical system and related components that have been identified to be in poor condition or at end-of-life to ensure the community assets continue to provide service to the community. Components may include (but not limited to) breakers, auto transfer switches, panels, transformers, motors, emergency lights, exit lights, interior and exterior lighting, fire alarm, etc.

				General Infrastructure Reinvestment Fund	300	323	346	372	400
			1,741	Project Totals:	300	323	346	372	400

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
17 #3434 Civic Facilities Plumbing System Renewal									
This recurring renewal program is to replace and renew existing civic facilities plumbing system and related components that have been identified to be in poor condition to ensure the community assets continue to provide service to the community. Work to include (but not limited to) plumbing fixture replacement, valve/device replacement, hot water tanks, backflow preventer, drinking fountain, motors/blowers, etc.									
				General Infrastructure Reinvestment Fund	339	364	391	420	450
			1,964	Project Totals:	339	364	391	420	450

18 #3488 CN Centre Intrusion and CCTV Upgrade

Upgrade our existing interior and exterior security systems at the CN Centre, improving staff and public safety.

				Capital Expenditure Reserve	269	0	0	0	0
			269	Project Totals:	269	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
19 #3491 Civic Facilities Building Systems Renewal									
<p>This recurring renewal program is to replace and renew existing building systems and related components that have been identified in poor condition and at or near the end of the service life. The Building Systems Renewal will include all remaining systems other than the HVAC, Electrical and Plumbing renewal programs that are currently in the capital plan.</p>									
				General Infrastructure Reinvestment Fund	300	322	347	373	400
			1,742	Project Totals:	300	322	347	373	400
Facility Maintenance Total:			10,402		2,047	1,887	2,015	2,186	2,267

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Fire & Rescue Services									
20 #3406 Fire Services Hose Renewal									
To replace existing fire hoses and associated components to meet safety requirements. These hoses deliver water to the truck from the hydrant and fire hoses that delivers water from the truck to the house that are no longer meeting National Fire Protection Association (NFPA) requirements due to age and condition.									
				MFA Lease Proceeds	0	50	0	50	0
			100	Project Totals:	0	50	0	50	0
21 #3465 Self Contained Breathing Apparatus (SCBA) Replacement									
Fire & Rescue Services self contained breathing apparatus (SCBA) equipment to be replaced over 5 years on an recurring budget cycle. A self-contained breathing apparatus is a critical tool for firefighters, providing them with an autonomous supply of breathable air in hazardous environments. These units provide clean breathing air while crews are in an oxygen deficient or contaminated air environment. SCBAs protect against toxic gases and harmful particulates produced during fires. The current inventory has reached the end of its useful life expectancy and to be replaced over a five year budget term.									
				MFA Lease Proceeds	60	63	77	78	47
			324	Project Totals:	60	63	77	78	47
Fire & Rescue Services Total:			424		60	113	77	128	47

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Fleet Services									
22 #0431 Mobile Equipment Replacement									
Annual replacement of vehicles currently part of the City fleet.									
				MFA Lease Proceeds	3,405	3,586	5,889	4,241	5,079
				Transfer - Solid Waste Reserve	720	143	0	63	540
			23,665	Project Totals:	4,125	3,728	5,889	4,304	5,619
23 #3226 Fleet Shop Equipment Replacement									
Replace diagnostic and shop equipment instrumental in performing daily operational duties. Essential pieces of equipment are at the end of their useful lifecycles, such as welders, grinders, drill presses, iron worker, diagnostic equipment, and portable hoists.									
				General Infrastructure Reinvestment Fund	100	100	100	100	100
			500	Project Totals:	100	100	100	100	100
Fleet Services Total:			24,165		4,225	3,828	5,989	4,404	5,719

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
IT Services									
	24	#0715 IT Maintenance							
		This recurring program is to support existing IT assets (hardware, software, network) and supporting systems (power, cooling, storage, security).							
				General Infrastructure Reinvestment Fund	364	262	226	284	238
			1,374	Project Totals:	364	262	226	284	238
	25	#0720 IT Upgrades							
		This recurring program is to improve or enhance features and/or functionality of existing IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Storage, Infrastructure, Platform, Desktop).							
				Capital Expenditure Reserve	383	470	702	135	125
			1,815	Project Totals:	383	470	702	135	125

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	26	#0724 IT Renewal							
		This recurring program is to replace and renew broken, obsolete or unsupported IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Storage, Infrastructure, Platform, Desktop).							
				General Infrastructure Reinvestment Fund	1,117	720	572	335	225
			2,969	Project Totals:	1,117	720	572	335	225
	27	#0727 IT New							
		This recurring program is to implement new IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Infrastructure, Platform, Desktop) that do not currently exist.							
				Capital Expenditure Reserve	676	615	440	492	598
			2,821	Project Totals:	676	615	440	492	598

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	28	#3473 Kin Centre Wi-Fi New							
		Project to provide managed Wi-Fi services in the Kin Centre arenas to support events and trade shows in these facilities. Work would include the procurement and installation of Wi-Fi network equipment and a third-party management service to provide monitoring, maintenance, and support for Wi-Fi services in these arenas that better suit the needs of the facilities and their users.							
				Northern Capital and Planning Reserve	250	0	0	0	0
			250	Project Totals:	250	0	0	0	0
IT Services Total:			9,229		2,790	2,067	1,940	1,246	1,186

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Off-Street Parking									
29 #3456 Paid Parking Lot Renewal									
<p>This program will be to invest in hard surfaced paid parking lots owned by the City of Prince George requiring reinvestment and include the Royal Parking lot on 2nd Ave, the Columbus Lot on 2nd Ave and the Earl Brown Lot on 6th Ave. The condition of the hard surfacing of these parking lots currently range from fair to very poor condition and are nearing or at the end of their service lives. Additionally, these lots have outdated infrastructure that either needs to be replaced or removed to meet modern standards and levels of service. Renewal to these paid parking lots will ensure level of service is maintained and improve level of safety to users through renewal to hard surfacing, lighting, accessibility and other asset renewal needs.</p>									
				Offstreet Parking Reserve	0	190	0	0	0
			190	Project Totals:	0	190	0	0	0
<hr/>									
Off-Street Parking Total:			190		0	190	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Parks									
	30	#0311 Tree Planting Greening the City							
		<p>This program includes planting of new and replacement trees in parks, boulevards, medians, and in the downtown core to support objectives relating to beautification and a healthy urban forest. Priority areas include parks or playground areas in need of shade trees, boulevard areas with limited tree canopies, and downtown improvement projects.</p>							
				General Infrastructure Reinvestment Fund	35	37	38	40	42
				Local Government Climate Action Reserve	23	24	26	27	28
			320	Project Totals:	58	61	64	67	71
	31	#0382 Nature Park Upgrades							
		<p>This program would see upgrades to aging park infrastructure throughout the City's Nature Parks to support community demands and the policy direction in the 2017 Park Strategy which identified Nature Parks as a high priority for strategic investment. Prince George residents increasingly visit our nature parks and our community has seen a steady increase in visits and have heard how important these areas are to our residents for physical and mental health. 2026 priority work are the Forest for the World trail routes.</p>							
				Capital Expenditure Reserve	50	53	55	58	61
			276	Project Totals:	50	53	55	58	61

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		32 #0931 Boulevard Upgrades							
		This project includes upgrades to existing boulevards/medians to support operational efficiencies, environmental health, current IPM (Integrated Pest Management) regulations, and overall beautification efforts. The turf restoration improvement would include irrigation system enhancements, edging, and tree/shrub planting. The hard surface areas of the boulevards would be upgraded to include the removal of broken pavers and failing asphalt, with replacement in a stamped concrete surface treatment.							
				Capital Expenditure Reserve	37	39	41	43	45
				BC Growing Communities Fund	148	155	163	171	180
			1,023	Project Totals:	185	194	204	214	225
		33 #1097 Trails Renewal							
		This program is to renew and rehabilitate City-maintained trails located in various parks and transportation corridors, which are identified in the 2017 Park Strategy as a high priority of strategic investment to meet community demands for trail access.							
				Canada Community Building Fund	240	252	265	278	292
				General Infrastructure Reinvestment Fund	60	63	66	69	73
			1,658	Project Totals:	300	315	331	347	365

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	34	#1499 Trails and Paths New							
		This program is to develop new trails as proposed in the 2008 PG Centennial Trails Project, 1998 City Wide Trail System Master Plan, through off-street paths identified in the Active Transportation Plan, and further direction towards investment of trails within existing parks in 2017 Park Strategy.							
				Capital Expenditure Reserve	0	304	318	335	351
			1,308	Project Totals:	0	304	318	335	351
	35	#1378 Playground Renewal							
		This program utilizes the results of a Playground Audit completed to determine the compliancy and risk of the City's 65 playgrounds to the Canadian Standards Association (CSA) standards. The audit results informed the playground priorities identified through the 2016 Park Strategy developed through community feedback. The playground priorities consider a variety of factors including community need and demand, land use, playground distribution, provisional standards, condition assessments and the health of area children to determine reinvestment needs and surplus sites. This program also allows for removal of playgrounds in low priority areas. The priority order for playground removal and replacement has been determined by the Playground Audit Risk Assessment as well as the direction provided by the Parks Strategy. The 2026 budget year will conclude the capital program developed for the implementation of the Playground audit to complete the strategy.							
				Canada Community Building Fund	232	0	0	0	0
				General Infrastructure Reinvestment Fund	58	0	0	0	0
			290	Project Totals:	290	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	36	#1384 Rainbow Park Washroom New							
		Construct a new public washroom building for Rainbow Park. Currently there are two outhouses available for public use.							
				DCC: Parkland	158	0	0	0	0
				Northern Capital and Planning Reserve	543	0	0	0	0
			700	Project Totals:	700	0	0	0	0
	37	#1385 Park Washroom Renewal							
		This program is for the renewal of public washroom facilities at parks throughout the City. The Parks Division currently maintains these public washroom facilities that are failing and in disrepair. New facilities will be designed using up to date CPTED (crime prevention through environmental design) principles while meeting current accessibility standards, BC building codes, and public expectations. With two washrooms remaining since this program's inception, 2026 washroom renewal will continue on Gyro Park and initiate Blackburn Park.							
				General Infrastructure Reinvestment Fund	500	0	0	0	0
			500	Project Totals:	500	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
38 #3276 Carrie Jane Gray Park Upgrade									
This multi-year program is to refurbish Carrie Jane Gray Park and bring the park up to Athletic park standard. Projects include ball diamond refurbishment, removal, paved parking lots and trail systems, sewer connections, and overall park formalization with signage programs, pedestrian lighting and tree planting. Conceptual, pre-design, detailed design and cost estimates completed in 2024 will be used to inform this multi-year capital program and projects.									
				BC Growing Communities Fund	2,250	675	1,035	0	0
				Capital Expenditure Reserve	250	75	115	0	0
			4,400	Project Totals:	2,500	750	1,150	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
39 #3332 Ball Diamond and Sport Field Renewal									
<p>This program would see reinvestment in ball diamonds and sport fields based on the Ball Diamond and Sport Field Strategy. Most of these outdoor recreation facilities were developed in the 1970s and 1980s by local sports groups and are in need of refurbishment based on a 2018 facility assessment. To improve infrastructure at the end of its service life and encourage continued community recreation use of these outdoor facilities, to upgrade field lighting to LED technology, renew bleachers, chain link dugouts and continued renewal of fencing to backstops, outfield, building upgrades for safety and code requirements, structural, irrigation and various renewal needs to ball diamonds and sport fields. The main focus in 2026 will be Freeman Park and Joe Martin Field.</p>									
				Canada Community Building Fund	523	549	576	605	633
				DCC: Parkland	427	449	471	495	518
			5,245	Project Totals:	950	998	1,047	1,100	1,151

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	40	#3391 Gravel Parking Lot Renewal							
		Investment in park facilities is a key focus area in the 2017 Park Strategy and includes appropriate access to these park facilities. This multi-year program is to update existing gravel parking lots at park facilities. Work to include additional granular surfacing, grading, proper drainage, signage, concrete traffic barriers and dust control. Increased focus on increasingly popular site such as Ginter's (West end), Shane Lake, Moore's Meadow, Fairburn Park and Blackburn will ensure proper management of these site for the community to continue to access and enjoy.							
				General Infrastructure Reinvestment Fund	75	79	83	87	91
			414	Project Totals:	75	79	83	87	91

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
41 #3392 Hard Surface Court Renewal									
This recurring program for hard surface court renewal will work to address resurfacing of these hard surface courts and associated court amenities renewal as necessary which can include tennis courts, basketball courts, lacrosse box and skate parks. The 2017 Park Strategy recommended an assessment of hard surface courts. The assessment reviewed 26 city-owned hard surface courts in 2021 and prioritizes replacement needs based on the existing level of condition and are used in combination with community demand. 2026 projects include asphalt resurfacing of priority hard surface courts, line painting and replacement of other related park assets and necessary amenities.									
				Canada Community Building Fund	200	210	221	232	243
				General Infrastructure Reinvestment Fund	50	53	55	58	61
			1,381	Project Totals:	250	263	276	289	304

42 #3470 Parks Building Renewal Program

The City of Prince George's Parks Division currently manages 74 facilities which include but is not limited to public washrooms, picnic shelters, concessions, operational and storage buildings. Implementing an annual renewal program will allow Parks staff to complete tasks necessary to maintain the buildings condition, extending the lifespan and preventing costly emergency repairs. This program will focus on facility roofing, siding, doors, windows, security systems, lighting, heating/cooling, plumbing, electrical, foundation, etc. Priority in 2026 will be the Kiwanis Bandshell in Lheidli T'enneh Memorial Park.

				General Infrastructure Reinvestment Fund	100	100	100	100	100
			500	Project Totals:	100	100	100	100	100

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	43	#3484 Gorse St Parks Yard Greenhouse Demolition							
		To demolish the existing greenhouse structure located at 1950 Gorse Street following structural engineer assessment, ensuring that the site can be safely cleared in compliance with applicable health & safety regulatory and environmental requirements.							
				General Infrastructure Reinvestment Fund	150	0	0	0	0
			150	Project Totals:	150	0	0	0	0
Parks Total:			18,166		6,108	3,116	3,627	2,598	2,718

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Project Delivery									
44 #1467 Accessibility Upgrades									
<p>Improve the level of accessibility of all of Prince George's municipal facilities and properties, in order to enable the ease of their use and inclusion for all members of our community. Individual projects to be prioritized on an ongoing basis according to need and as resources permit until all municipal properties are deemed appropriately accessible for a community that openly advocates equity and inclusion. Future years would see accessibility improvements to various Civic Facilities as well as park infrastructure to support inclusive, age-friendly use of City facilities.</p>									
				BC Growing Communities Fund	120	120	120	120	120
				Capital Expenditure Reserve	30	30	30	30	30
			750	Project Totals:	150	150	150	150	150

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
45 #3331 Parking Lot Renewal									
<p>This program will focus on reinvesting in civic building parking lots such as the Civic Centre and arenas, as well as paved parking lots in parks and at the cemetery. The City owns over 180,000 m2 of paved parking lots that have an estimated service life of 34 years, some of which are at the end of their service life. Based on the recent condition assessment of these parking lots, there are 3 lots totaling 5,400 m2 that are in poor to very poor condition and past their service life. 2026 Parking Lot Renewal is planned for the RCMP large offsite parking lot, Fire Hall #3 parking area and Fire Hall #4 parking area.</p>									
				Canada Community Building Fund	486	160	160	160	160
				General Infrastructure Reinvestment Fund	122	40	40	40	40
			1,408	Project Totals:	608	200	200	200	200

46 #3459 CN Centre Building Envelope Renewal

Repair of exterior walls to stop water infiltration (new flashings and sills at windows and columns). This project is to renew a major component of the aging asset to extend the life of the building and include opportunities for energy efficiencies that consider lifecycle costs. The lifecycle for this project is expected to be 25 years for windows and doors and 50 for metal siding/roofing.

				MFA Debt Proceeds	6,777	9,070	13	0	0
			15,860	Project Totals:	6,777	9,070	13	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	47	#3497 Prince George Conference & Civic Centre Elevator Renewal							
		Renewal and replacement of (2) passenger hydraulic elevators - machine, car and control system. These elevators are equipped with the original parts and fixtures dating back to 1990. The original microprocessor controller, landing system, tank and pump unit, door and operating equipment which are starting to approach the end of their useful life with spare parts diminishing would be included in the modernization.							
				General Infrastructure Reinvestment Fund	880	0	0	0	0
			880	Project Totals:	880	0	0	0	0
	48	#3499 18th Ave City Yard Overhead Crane Replacement							
		This project is to replace and renew seven overhead cranes at the 18th Avenue City Yard vehicle repair shop that have been in service for approximately 25 years. Sourcing parts for repairs required is becoming challenging as the models of cranes being used are now obsolete.							
				MFA Lease Proceeds	282	0	0	0	0
			282	Project Totals:	282	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	49	#3500 18th Ave Yard Carpentry Shop Dust Collection Renewal							
		The dust collection system at the 18th Ave carpentry shop requires system improvements to increase safety in the event that a fire or combustion event occurs in the baghouse.							
				General Infrastructure Reinvestment Fund	110	0	0	0	0
			110	Project Totals:	110	0	0	0	0
	50	#3501 Library Mechanical Room Hoist Replacement							
		The Library mechanical room hoist has been identified as a non-compliant lifting device. The second floor mechanical room can only be accessed by a ladder in the staff area of the library requiring a hoist to lift tools and materials for routine maintenance activities. This project will correct the deficiencies to allow for the safe transfer of tools and materials from the main floor of the library to the mechanical room.							
				MFA Lease Proceeds	89	0	0	0	0
			89	Project Totals:	89	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

51 #3503 Civic Facilities Roof Replacements 2026-2030

This program focuses on the replacement of roofs at various civic facilities. The City owns over 50 civic facilities with roofs which largely consist of flat roofs with an estimated service life of around 15 years. The 2026 program will see the replacement of 3 roofs, and associated roof accessories where required, which total over 29,950 square feet of roofing area in poor or very poor condition. The roofs are located at the Connaught Youth Centre, Kin Atrium and Kin 3 Dressing Room.

	MFA Debt Proceeds	2,450	0	0	0	0
2,450	Project Totals:	2,450	0	0	0	0

52 #3504 18th Ave Yard Electrical Shop Mezzanine

The 18th Ave City Yard electrical shop mezzanine requires structural work to ensure code compliance. The mezzanine structure will be redesigned and rebuilt to fit code and safety requirements.

	Northern Capital and Planning Reserve	110	0	0	0	0
110	Project Totals:	110	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	53	#3505 Kin 1 & 2 Lighting Replacement							
		The lighting at the Kin Centre Complex is outdated and nearing end of useful life. This project will upgrade the lighting in Kin 1 and 2 from fluorescent light bulbs to LED fixtures.							
				Capital Expenditure Reserve	139	0	0	0	0
				BC Growing Communities Fund	554	0	0	0	0
			693	Project Totals:	693	0	0	0	0
	54	#3506 650 Dominion St Demolition							
		The operating agreement for the Knights Inn housing is coming to an end March 31, 2026 and the operator has indicated they will not renew the agreement. After all tenants have vacated, the building (and all site amenities) will be demolished. This will include building, pool, fence and parking lot. The site will return to a gravel pad (similar to former Firehall 1).							
				Endowment	915	0	0	0	0
				Operating unearned revenue RRFEs	485	0	0	0	0
			1,400	Project Totals:	1,400	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		55 #3509 Canfor Leisure Pool Corrections							
		Since operations were handed over to the City, the Canfor Leisure Pool has not met expectations for HVAC and overhead drips. The natatorium has been hot and humid, and in the winter drips have developed from the ceiling. After investigation, the building envelope has been found to have several thermal bridges and the HVAC system has been found to have deficiencies. Damage to the building has been occurring due to these issues. This is the initial step to correct the damage and resolve the root problem(s).							
				Endowment	165	2,635	0	0	0
			2,800	Project Totals:	165	2,635	0	0	0
Project Delivery Total:			26,832		13,714	12,055	363	350	350

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Roads									
	56	#0399 Road Rehabilitation							
		The road rehabilitation program supports the results of the condition assessments of the City's road network and bridge infrastructure, including the capital paving and the minor bridge structure rehabilitation programs.							
				Road Rehab Reserve	7,300	7,665	8,049	8,451	8,874
			40,339	Project Totals:	7,300	7,665	8,049	8,451	8,874
	57	#0670 Hwy 97/22nd and Griffiths Upgrade							
		Realign 22nd Ave, east of Hwy 97 as identified in the Highway 97 Corridor Study to improve the operation of the highway intersection. Geometry improvements to traffic flow and safety.							
				Canada Community Building Fund	200	4,000	0	0	0
				Capital Expenditure Reserve	50	1,000	0	0	0
			5,250	Project Totals:	250	5,000	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
58 #1093 Sidewalk and Walkway Renewal									
Reconstruct and renew failed sidewalks and asphalt walkways at various locations throughout the City. Pedestrian network study has identified deficiencies within the pedestrian network. This capital amount allows for the capital project portion of planning (i.e. predesign, concept, design) as well as the construction of identified sidewalk links and asphalt walkways not meeting level of service expectations.									
				Canada Community Building Fund	1,320	1,389	1,459	1,532	1,608
				General Infrastructure Reinvestment Fund	330	347	365	383	402
			9,134	Project Totals:	1,650	1,736	1,823	1,914	2,010

59 #1292 Bus Bay Pullouts New

Develop new bus pullouts along arterial roadways beyond those triggered through new subdivision and development requirements. This work has been identified in the Active Transportation Plan and the BC Transit Future Plan to accommodate the current and future ridership. The bus pullouts will be developed to meet the Transportation Association of Canada's guidelines as well as the BC Transit Infrastructure Design Guidelines.

				BC Growing Communities Fund	320	336	353	370	389
				Capital Expenditure Reserve	80	84	88	93	97
			2,210	Project Totals:	400	420	441	463	486

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	60	#1489 Sidewalks New							
		Construct important missing pedestrian links annually, incorporating the updated Pedestrian Network Study and the assistance of City of Prince George Planning & Development department. In 2017, an update of the Pedestrian Network Study integrated the Network Study, a mobility index to assist in identifying critical missing pedestrian links within the City of Prince George.							
				DCC: Roads	345	365	383	402	422
				Capital Expenditure Reserve	115	122	128	134	141
			2,556	Project Totals:	460	486	511	536	563
	61	#3366 General Bridge Renewal							
		Maintain bridges and extend their service lives. There are ten major bridges within the City of Prince George and a number of small wooden bridges. In 2020 COWI Engineers provided an assessment of the ten major bridges along with recommendations for maintenance and repairs.							
				Road Rehab Reserve	230	243	255	268	281
			1,278	Project Totals:	230	243	255	268	281

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
62 #3469 Ospika Blvd. & Tyner Blvd. Roundabout New									
<p>This project is for the design and construction of a roundabout at the Ospika Blvd. - Tyner Blvd. intersection. This project would support access from adjacent lands (Chancellor Blvd. - University Heights) and the multi-family development site at the NE corner of Ospika Blvd. and Tyner Blvd. as well as promoting intersection road safety. This project may be eligible for ICBC funding, and 3rd Party Developer funding.</p>									
				Capital Expenditure Reserve	500	0	0	0	0
				BC Growing Communities Fund	2,000	0	0	0	0
			2,500	Project Totals:	2,500	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	63	#3483 Willowbrook and Hardy Road Bridge Replacement							
		To replace the bridge on Willowbrook Road and failing box culvert structure on Hardy Road over the MacMillan Creek with Bailey bridges. The replacement of these two structures are necessary for the maintenance of City owned assets, and improves services reliability to affected residents and the public while removing potential liability from the existing structures.							
				Road Rehab Reserve	1,200	0	0	0	0
			1,200	Project Totals:	1,200	0	0	0	0
Roads Total:			64,467		13,990	15,551	11,079	11,632	12,214

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

Storm Drainage:
64 #0859 Watershed Monitoring Stations New

Install five storm water flow and environmental monitoring stations in key watersheds throughout Prince George. This will assist staff with investigations with respect to regulatory issues. Watershed monitoring stations development provides baseline water quality information for runoff discharge and industrial/commercial drainage.

	Northern Capital and Planning Reserve	35	0	0	0	0
35	Project Totals:	35	0	0	0	0

65 #1500 Drainage Upgrades

This drainage upgrades program supports response to complaints from property owners affected by flooding from surface or groundwater seepage discharging onto their property. Work may involve drainage system improvements on private land, City lands, or rights-of-way. Responding to a variety of surface and groundwater drainage problems originating from adjacent greenbelt, road allowances, streets, neighbouring properties, solutions can include improved ditching, installation of storm sewer connection where storm sewer is available, and installation of subsurface recharge systems and groundwater sump pumps.

	DCC: Drainage	54	57	59	62	65
	Capital Expenditure Reserve	66	69	73	76	80
661	Project Totals:	120	126	132	138	145

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

66 #3321 Stormwater System Renewal

The annual stormwater system renewal program includes activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing assets and disposal of old assets, lowering of operating costs, and bringing an asset up to current code/standards. The renewal program will include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, ditch renewal, electrical, SCADA, communications, property acquisitions and necessary encumbrances. Renewing the stormwater system is essential to prevent flooding, erosion, sedimentation/degradation of water quality and negative impact on aquatic life.

	MFA Debt Proceeds	2,500	2,625	2,756	2,894	3,039
13,814	Project Totals:	2,500	2,625	2,756	2,894	3,039

67 #3411 Stormwater System Upgrade

The annual stormwater system upgrade program includes works that provide a higher level of service either with increased capacity or increased performance capability on the stormwater system. This would include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, property acquisitions and necessary encumbrances.

	Capital Expenditure Reserve	50	54	56	59	62
	BC Growing Communities Fund	200	214	226	237	249
1,407	Project Totals:	250	268	282	296	311

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	68	#3412 Stormwater System New							
		The annual stormwater system new program includes works that add a new asset to the stormwater system that did not previously exist. This includes, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, electrical, SCADA, communications, property acquisitions and necessary encumbrances.							
				Canada Community Building Fund	120	126	132	139	146
				Capital Expenditure Reserve	80	84	88	93	97
			1,105	Project Totals:	200	210	221	232	243
Storm Drainage Total:			17,022		3,105	3,229	3,391	3,560	3,738

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Street Lighting									
	69	#1222 Crescents Street Lighting New							
		Provide City street lights on the roadways in the Downtown Crescents neighbourhood and East of the bypass (Highway 97). Currently BC Hydro lease lights provide lighting in these area and the servicing trespasses over property boundaries. This project will include the design, a strategy and installation of new LED streetlights to improve the safety in the neighbourhoods.							
				Capital Expenditure Reserve	430	452	475	498	523
			2,378	Project Totals:	430	452	475	498	523
	70	#3116 Street Light Renewal							
		Program to renew and replace street lighting infrastructure that is rapidly deteriorating. Many of our street lights were constructed in the 70's and are past the end of their service life. Lights are approximately 45-50 years old.							
				General Infrastructure Reinvestment Fund	400	420	441	463	486
			2,210	Project Totals:	400	420	441	463	486
Street Lighting Total:			4,588		830	872	916	961	1,009

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

Transportation & Technical Services:
71 #3219 Pedestrian/Traffic Safety Upgrades

Program to actively plan and implement various pedestrian/traffic safety improvements such as: raised crosswalks, medians, countdown pedestrian timers, speed reader boards, enhanced signage and markings, active pedestrian corridors, and pedestrian actuated signals. The capacity to respond to pedestrian safety is an important component to prevent road traffic injuries. The program will follow the priorities outlined in the Pedestrian Crossing Strategy.

Capital Expenditure Reserve	100	100	100	100	100
BC Growing Communities Fund	400	400	400	400	400
2,500	Project Totals:	500	500	500	500

72 #3249 Traffic Controller and Signal Optical Detection
Renewal

Program to replace and renew traffic controller, traffic cameras as well as the software that is used to collect traffic data and provide signal detection.

General Infrastructure Reinvestment Fund	34	34	34	34	34
DCC: Roads	46	46	46	46	46
400	Project Totals:	80	80	80	80

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
73 #3278 Pidherny Recreation Site Improvements									
To develop concepts for short and long term improvements for the access road and parking areas for the Pidherny Recreation Site and North Nechako area, this addresses concerns raised around health & safety issues from the multi-user groups.									
				BC Growing Communities Fund	268	0	0	0	0
				Northern Capital and Planning Reserve	67	0	0	0	0
			335	Project Totals:	335	0	0	0	0
74 #3290 Westgate and Hwy 16 Upgrade									
Capital upgrade to resolve the traffic conflicts and operational concerns at the existing Westgate Ave intersections with the frontage road and Highway 16 Intersection.									
				Northern Capital and Planning Reserve	200	0	0	0	0
			200	Project Totals:	200	0	0	0	0
Transportation & Technical Services Total:			3,435		1,115	580	580	580	580
1-General Fund Total:			189,657		49,677	50,365	30,740	28,334	30,541

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
2-District Energy Fund									
District Energy									
	75	#3410 District Energy System Renewal							
		This funding is to be applied to infrastructure failures that cannot be put off to future years and are critical to maintaining and operating the Downtown Renewable Energy System. This program will include but not limited to the system and appurtenances including plant and facilities, SCADA, software, hardware equipment, communications, data collection services, electrical, service connections, mains, valves, boilers, pumps, motors, chambers, distribution piping system, heat exchangers and real estate for any land acquisitions (e.g. right of way or easements).							
		Downtown District Energy System Reserve			200	200	200	200	200
		1,000		Project Totals:	200	200	200	200	200
District Energy Total:			1,000		200	200	200	200	200
2-District Energy Fund Total:			1,000		200	200	200	200	200

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
3-Sewer Fund									
Sewer Operations									
76 #0511 PW117 Tomlin Road Forcemain Upgrade									
Upgrading forcemain to accommodate growth in the Hart area subject to planning assessment recommendations.									
				Sewer Reserve	3,000	0	0	0	0
			3,000	Project Totals:	3,000	0	0	0	0
77 #1031 Sanitary Collection System Renewal									
The annual sanitary sewer system renewal and replacement program are activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing asset and disposal of old asset, lowering of operating cost, and bringing an asset up to current code/standards. The renewal program would include mains, service connections, manholes and cleanouts, prepaving, property acquisitions and necessary encumbrances.									
				Sewer Reserve	1,200	1,200	1,200	1,200	1,200
			6,000	Project Totals:	1,200	1,200	1,200	1,200	1,200

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	78	#1168 Mobile Equipment Replacement - Sewer							
		Annual replacement program of sewer vehicles currently part of the City fleet.							
				Sewer Reserve	203	1,151	1,823	313	263
			3,753	Project Totals:	203	1,151	1,823	313	263

**79 #1196 Gravity Sanitary Sewer Main Extension
Southridge to PW125 Park Drive New**

This project involves the installation of approximately 2,300 meters of new 300 mm gravity sanitary sewer main. The alignment will extend from Southridge Avenue to Pump Station PW125, located at 5200 Park Drive. The project is part of long-term sanitary servicing expansion to accommodate community growth and has been identified in the 2015 Sanitary Sewer Master Plan (Project E-2). The project will replace the need for the existing lift station, improve system capacity, reduce risk of failure, and accommodate new development in the southern urban area.

				Sewer Reserve	200	4,000	0	0	0
			4,200	Project Totals:	200	4,000	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
80 #1492 Sanitary Forcemain and Liftstations Upgrade									
Annual sanitary forcemain & liftstation upgrade program include works that provide a higher level of service either with increased capacity or increased performance capability on the sanitary system. This would include but not limited to liftstations, pumps, communications, SCADA, property acquisitions and necessary encumbrances, force or siphon mains. All the liftstations and forcemains are aging with major components being past life expectancy and do not meet current safety standards in all cases. New equipment is more energy efficient and more reliable, resulting in less downtime on equipment, reduced breakdowns, less sewer backup claims, and reduced critical failures and to allow for more capacity for growth of the system. Upgrading to modern safety standards provides better protection for staff and can also improve operational efficiency.									
				Sewer Reserve	822	346	346	346	346
				DCC: Sewer-Co	128	54	54	54	54
				Project Totals:	950	400	400	400	400
				2,550					

81 #3221 Wastewater Treatment Plant Renewal

Renew wastewater treatment plant mechanical, electrical, Supervisory Control and Data Acquisition SCADA including software, hardware, communications, partitions & doors, fittings/equipment, finishes, exterior enclosure, structure and substructure systems as per the master plans and technical analysis.

				Sewer Reserve	1,800	1,800	1,800	1,800	1,800
				Project Totals:	1,800	1,800	1,800	1,800	1,800
				9,000					

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	82	#3224 Wastewater Treatment Plant Components New							
		Add new components to the wastewater treatment plant. These components include the mechanical, electrical, Supervisory Control and Data Acquisition SCADA including software, hardware, communications, partitions & doors, fittings/equipment, finishes, exterior enclosure, structure, and substructure systems as per the master plans and technical analysis.							
				Sewer Reserve	650	650	650	650	650
			3,250	Project Totals:	650	650	650	650	650
	83	#3328 Sanitary Lagoon Re-Routing New							
		This program will reroute lagoons to the Wastewater Treatment Centre. The first project will focus on Western Acres to take place 2025 to 2026 program years. Future projects may include Danson and BCR Lagoons. The rationale for this work is because of new federal discharge regulations.							
				Sewer Reserve	975	975	975	975	0
			3,900	Project Totals:	975	975	975	975	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

84 #3329 Sanitary Forcemain and Liftstation Renewal

This program focuses on renewing 23 km of force mains/siphons and 31 sewer liftstations. The first priority is replacing John Hart Forcemain utilizing 2021-2025 Program budget to maintain the system's operation.

		Sewer Reserve	1,500	975	975	975	975
	5,400	Project Totals:	1,500	975	975	975	975

85 #3372 Emergency Infrastructure Reinvestment Sewer

The City's infrastructure is aging and moving beyond its life cycle. This funding is to be applied to sewer infrastructure failures that cannot be put off to future years and are a must to reinstate.

		Sewer Reserve	500	500	500	500	500
	2,500	Project Totals:	500	500	500	500	500

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	86	#3393 Lagoon Components Renewal							
		Inspect, investigate, repair, and/or renew the existing infrastructure at the wastewater lagoon. Work includes but is not limited to SCADA renewal, berm and freeboard improvements, sludge removal, diffuser replacement, and sanitary air valve replacement. Assets replacements and renewals are selected based on condition assessments and visual inspections. Ongoing process upgrades required to meet Provincial and Federal regulatory standards.							
				Sewer Reserve	600	250	250	250	250
			1,600	Project Totals:	600	250	250	250	250
	87	#3413 Sanitary Collection System New							
		Annual sanitary sewer collection system new program include works that add a new asset to the sanitary collection system that did not previously exist. This would include new mains, service connections, manholes, cleanouts, flow monitors, property acquisitions and necessary encumbrances.							
				Sewer Reserve	250	250	250	250	250
			1,250	Project Totals:	250	250	250	250	250

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		88 #3414 Sanitary Collection System Upgrade							
		Annual sanitary sewer collection system upgrade program include works that provide a higher level of service either with increased capacity or increased performance capability on the sanitary collection system. This would include mains, service connections, manholes and cleanouts.							
				Sewer Reserve	0	237	250	263	276
			1,026	Project Totals:	0	237	250	263	276
		89 #3466 WWTC Utility Vehicle New							
		Purchase of a utility vehicle for the Wastewater Treatment Centre. This unit will assist operations and maintenance at the Wastewater Treatment Centre for staff to transport tools, equipment, parts, and hoses to various locations inside of the compound.							
				Sewer Reserve	57	0	0	0	0
			57	Project Totals:	57	0	0	0	0
Sewer Operations Total:			47,486		11,885	12,388	9,073	7,576	6,564
3-Sewer Fund Total:			47,486		11,885	12,388	9,073	7,576	6,564

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
4-Water Fund									
Water Operations									
	90	#0603 PW605 Wilson Park Well Upgrade							
		Project to upgrade PW605 built in 1972, starting with detailed investigation to recommend works which may include the well supply laterals, refinish station floor, pump upgrades, SCADA and communications, caisson, standby generator and UV treatment.							
				Water Reserve	536	4,249	0	0	0
				DCC: Water	439	3,476	0	0	0
			8,700	Project Totals:	975	7,725	0	0	0
	91	#1169 Mobile Equipment Replacement Water							
		Annual replacement of water vehicles currently part of the City fleet.							
				Water Reserve	203	658	108	674	406
			2,048	Project Totals:	203	658	108	674	406

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		92 #1391 Construction Tools and Equipment							
		Purchase tools and equipment needed for utility operations to be able to complete all of the ongoing and upcoming construction projects.							
				Water Reserve	25	25	25	25	25
			125	Project Totals:	25	25	25	25	25
		93 #3184 Water Facilities New							
		This program is to construct new vertical water assets and components (water supply pump stations, water booster pumping stations, pressure reducing valve stations, and water storage) Supervisory Control and Data Acquisition SCADA including software, hardware, communications, as recommended in the Water Service Network Plan 2014. This capital amount allows for the capital project portion of planning (i.e. predesign, concept, design) as well as the engineering and construction of new vertical assets.							
				Water Reserve	500	100	100	100	100
			900	Project Totals:	500	100	100	100	100

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	94	#3185 Water Facilities Renewal							
		This program is for the renewal of water facilities' vertical water assets and components (water supply pump stations, water booster pumping stations, pressure reducing valve stations, and water storage) including Supervisory Control and Data Acquisition SCADA including software, hardware, communications, and health and safety needs. 2025 works planned to include continuation of ongoing control valve replacements, additional pump rebuilds, and replacement of obsolete SCADA components.							
				Water Reserve	600	600	600	600	600
			3,000	Project Totals:	600	600	600	600	600
	95	#3330 Water Facilities Upgrade							
		This program is to upgrade existing water facilities. All the water facilities are aging with major components being past life expectancy. New equipment is more energy efficient and more reliable, resulting in less downtime on equipment, reduced breakdowns, and reduced critical failures. Addition of new components or technology can increase efficiency and reliability, improving the robustness of the system.							
				Water Reserve	330	330	330	330	330
				DCC: Water	270	270	270	270	270
			3,000	Project Totals:	600	600	600	600	600

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

96 #3373 Emergency Infrastructure Reinvestment Water

The City's infrastructure is aging and moving beyond its life cycle. This emergency program funding is to be applied to water infrastructure failures that cannot be put off to future years and are a must to reinstate.

	Water Reserve	500	500	500	500	500
2,500	Project Totals:	500	500	500	500	500

97 #3415 Water Distribution System Renewal

Annual water distribution system renewal and replacement program that consists of linear water assets and components such as water main and appurtenances, valves, hydrants, SCADA, software, hardware equipment, communications, data collection services, connections, property acquisitions and necessary encumbrances. As recommended in the Water Service Network Plan 2014 and technical analysis. This capital amount allows for the capital project portion of planning (i.e. predesign, concept, design) as well as the engineering and construction for the replacement and renewal of linear water distribution system assets.

	Water Reserve	2,500	4,000	2,000	4,000	4,000
16,500	Project Totals:	2,500	4,000	2,000	4,000	4,000

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	98	#3416 Water Distribution System New							
		Annual water distribution system new program that includes work to construct new linear water assets and components such as, Water-main and appurtenances, valves, hydrants, services and connections, property acquisitions and necessary encumbrances. As recommended in the Water Service Network Plan 2014 and technical analysis. This capital amount allows for the capital project portion of planning (i.e. pre-design, concept, design) as well as the engineering and construction of new linear assets.							
				Water Reserve	1,200	800	1,400	800	2,000
			6,200	Project Totals:	1,200	800	1,400	800	2,000

99 #3467 Thermal Imaging Camera & Ultrasound Equipment

To implement ultrasound technology for greasing and maintenance in water pump stations This thermal imaging camera and ultrasound equipment will identify overheating electrical components, failing bearings, insulation breakdown and other issues not visible to the naked eye in the City wide water pump stations. Ultrasound can identify early-stage bearing defects and other issues, allowing for timely maintenance before they escalate.

				Water Reserve	73	0	0	0	0
			73	Project Totals:	73	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		100 #3472 Southridge Watermain Replacement							
		Replacement of 430 Meters of existing 250mm ductile iron pipe from St Lawrence to Dakelh Ti with new 250mm c900 PVC pipe. There have been six watermain breaks in this section in recent years due to accelerated deterioration of the existing ductile iron pipe assumed to be caused by corrosive soils. Each of these breaks has resulted in temporary water outages causing approx. 300 residences to lose access to water. The asset has reached the end of it's useful life due to these issues. With the new development of a senior center, schools and new development of apartment buildings this watermain is very critical for this area.							
				Water Reserve	4,000	0	0	0	0
			4,000	Project Totals:	4,000	0	0	0	0
Water Operations Total:			47,046		11,176	15,008	5,333	7,299	8,231
4-Water Fund Total:			47,046		11,176	15,008	5,333	7,299	8,231
Grand Total:			285,188		72,937	77,960	45,346	43,409	45,536

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
1-General Fund									
Aquatics									
	1	#3479 Canfor Leisure Pool Replace Sauna Wood							
		Replace the wood in the sauna							
				Unfunded Future Projects	0	0	0	0	50
			50	Project Totals:	0	0	0	0	50
	2	#3480 Canfor Leisure Pool Lobby Furniture Replacement							
		Replace the worn furniture at the Canfor Leisure pool.							
				Unfunded Future Projects	0	0	0	0	25
			25	Project Totals:	0	0	0	0	25

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	3	#3492 Canfor Leisure Pool Replace Gutter Grating							
		Replace to pool deck gutter grating at the Canfor Leisure pool.							
				Unfunded Future Projects	0	0	200	0	0
			200	Project Totals:	0	0	200	0	0
Aquatics Total:			275		0	0	200	0	75

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Development Planning and Administration									
	4	#3463 City 3D Software							
		Project is a new asset for the development of a three dimensional (3D) software for Prince George intended to display the existing build out of the city and model future growth informed by policies (i.e. Official Community Plan) and plans (i.e. master plans (water, sewer, storm, transportation)).This project includes software development scope and budget as a first phase. This software development phase will inform any subsequent hardware requirements to come under separate scope and budget update request.							
				Unfunded Future Projects	600	0	0	0	0
			600	Project Totals:	600	0	0	0	0
Development Planning and Administration Total:			600		600	0	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Events & Civic Centre:									
	5	#3475 Prince George Conference & Civic Centre Bleachers Replacement							
		Replace the retractable bleacher system nearing the end of its useful service life.							
				Unfunded Future Projects	0	855	0	0	0
			855	Project Totals:	0	855	0	0	0
Events & Civic Centre Total:					0	855	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Exhibition Park & Community Arenas									
	6	#1390 Exhibition Park Replace Fencing							
		Replace approximately 635 linear meters of old wooden fencing with 8ft high black chain link fencing around Exhibition Park.							
				Unfunded Future Projects	0	0	0	150	0
			150	Project Totals:	0	0	0	150	0
	7	#1418 Kopar Memorial Arena -Replace Skate Floor							
		Replace the asphalt black planking skate floor in the Kopar Memorial Arena.							
				Unfunded Future Projects	0	0	0	175	0
			175	Project Totals:	0	0	0	175	0
	8	#3474 Kopar Memorial Arena Zamboni Blade Sharpener Replacement							
		Replacing the Coliseum Zamboni blade sharpener as current blade sharpener is at end of life and is difficult to get parts to keep it operational.							
				Unfunded Future Projects	0	75	0	0	0
			75	Project Totals:	0	75	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	9	#3482 CN Centre Video Score Clock Replacement							
		Replace the video score clock at CN Centre nearing the end of its useful service life with limited and obsolete technologies.							
				Unfunded Future Projects	0	0	650	0	0
			650	Project Totals:	0	0	650	0	0
	10	#3493 CN Centre Digital Signage Upgrade							
		Digital signage upgrade to increase and augment advertising opportunities in the CN Centre. Will replace the backlit signage above the vomitorium entrances and the bleachers.							
				Unfunded Future Projects	0	0	500	0	0
			500	Project Totals:	0	0	500	0	0
Exhibition Park & Community Arenas Total:			1,550		0	75	1,150	325	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Facility Maintenance									
	11	#1487 Pine Valley New Irrigation System							
		Replace the aging and failing Pine Valley Golf Course irrigation system.							
				Unfunded Future Projects	0	0	3,992	0	0
			3,992	Project Totals:	0	0	3,992	0	0
	12	#3462 Kopar Memorial Arena Score Clock Replacement							
		Replace the Score clock.							
				Unfunded Future Projects	450	0	0	0	0
			450	Project Totals:	450	0	0	0	0
Facility Maintenance Total:			4,442		450	0	3,992	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2026	2027	2028	2029	2030	
Infrastructure Planning & Engineering										
13 #0697 South Ft George Flood Protection										
Design and construct flood protection projects in the South Fort George area including Farrell St, Regents Cres, Royal Cres, Bird Ave, and Hamilton Ave. This is a multi-year project totalling \$2,900,000.										
				Unfunded Future Projects	0	0	1,000	900	1,000	
				2,900	Project Totals:	0	0	1,000	900	1,000
14 #0701 Flood Protect Various Risk Areas										
Construct flood protection projects as identified in the Flood Mitigation Strategy and Phase 2 Northwest Hydraulic Consultants report. Risk areas include: PG Pulpmill Rd, South Fort George, Ongman/McAloney, Preston Rd, Morning Pl and Landooz Rd. This is a multi-year project totalling \$2,535,000. Project construction is grant-dependent.										
				Unfunded Future Projects	0	0	1,535	1,000	0	
				2,535	Project Totals:	0	0	1,535	1,000	0
Infrastructure Planning & Engineering Total:			5,435		0	0	2,535	1,900	1,000	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

15 #0644 Hwy 16/97 Landscaping Upgrade

Improve the landscape at the intersection of Hwy 16 and 97, providing a treed backdrop for Mr. PG and adding picnic tables, irrigation, power, and a trail to support public access. This is one of the busiest intersections in northern BC and serves as a crossroads between the two major highways. This area has been under construction over the past few years, and is now at a point where landscaping may be completed.

	Unfunded Future Projects	0	0	400	0	0
400	Project Totals:	0	0	400	0	0

16 #0853 Lower Patricia Greenway Upgrade

The project includes a plan and construction of the Lower Patricia Greenway trail system to provide an upgraded connection from the downtown core to riverfront parks and trails. The greenway would follow the Patricia escarpment and connect the downtown to the Heritage River Trail on the Fraser River.

	Unfunded Future Projects	0	0	0	372	532
904	Project Totals:	0	0	0	372	532

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	17	#1140 Ospika/Tabor Blvd Irrigation New							
		Install irrigation system for Ospika Blvd and Tabor Blvd.							
				Unfunded Future Projects	0	0	100	0	0
			100	Project Totals:	0	0	100	0	0
	18	#1192 Hart Connector Trail New							
		New trails to advance Active Transportation Plan and develop a citywide off-street trail connection from the Hart area to the bowl. A safe trail connection from the Hart into the bowl area is desirable given the narrow shoulder on Hwy 97 along with the fast highway speeds and limited sight lines. This missing citywide trail link would provide multi-use access for commuters as well as for families seeking recreation opportunities and connections to multiple destinations. Pursuing grant funding options to support trail development.							
				Unfunded Future Projects	0	2,000	0	0	0
			2,000	Project Totals:	0	2,000	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	19	#3039 Cpl Darren Fitzpatrick Bravery Park Washroom New							
		Purchase and install a prefabricated concrete flush washroom at Corporal Darren Fitzpatrick Bravery Park. This project will complement the existing playground, skate park, future dog park, and proposed playground extensions. The project will also include the installation of utilities for the washroom and final landscaping around the new building. With completion of the construction of the skate park and the existence of a playground at Corporal Darren Fitzpatrick Bravery Park, the use and the presence of the public has increased.							
				Unfunded Future Projects	0	0	0	0	300
			300	Project Totals:	0	0	0	0	300
	20	#3242 Little Prince Train Shelter Replacement							
		Replace the existing Little Prince train shelter in Lheidli T'enneh Memorial Park.							
				Unfunded Future Projects	1,200	0	0	0	0
			1,200	Project Totals:	1,200	0	0	0	0
Parks Total:			4,904		1,200	2,000	500	372	832

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Project Delivery									
21 #3399 Plaza Parkade Renewal									
Plaza Parkade (1077 - 5th Ave) is a stand alone parking structure located above commercial space, constructed in 1980 and consists of five (5) levels of parking for approximately 320 vehicles. The facility requires structural, mechanical and electrical upgrades.									
				Unfunded Future Projects	0	11,892	0	0	0
			11,892	Project Totals:	0	11,892	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

22 #3458 5th Ave Parkade Rooftop Renewal

This project is to renew and extend the useful service life of the top deck of the four level parking structure located at 1405 5th Avenue Parkade constructed circa 1967. This renewal includes the asphalt wear course and waterproofing membrane that will prevent the concrete slab from deterioration. This parking structure consists of three suspended parking levels (Levels 2 to 4) and one slab-on grade level (Ground Floor). The top concrete deck of the 5th Ave Parkade is in generally fair condition however recent assessment found that further deterioration is being observed. The asphalt wear course and waterproofing membrane are in poor condition and if not replaced the concrete slab underneath will deteriorate.

	Unfunded Future Projects	0	3,071	0	0	0
3,071	Project Totals:	0	3,071	0	0	0

23 #3495 City Hall IT Cable Replacement

The copper network cables within City Hall are at the end of their lifecycle and need to be replaced. Old network cables will be removed, replaced and labeled. Project would occur in conjunction with City Hall HVAC replacement project #3502.

	Unfunded Future Projects	0	131	244	0	0
375	Project Totals:	0	131	244	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		24 #3496 Kopar Memorial Arena Mold Abatement							
		Mold in the ceiling above the ice will be abated and then coated to inhibit mold growth into the wood trusses. It does not affect the lower area (public spaces) in regards to air quality.							
				Unfunded Future Projects	0	2,202	0	0	0
			2,202	Project Totals:	0	2,202	0	0	0
		25 #3502 City Hall HVAC Upgrade							
		The heating, ventilating and air conditioning systems at City Hall are past their life expectancy and need to be replaced in order to maintain occupant comfort. The new system will require the roof and fire alarm systems to be replaced simultaneously with the project. The system connection to the District Energy System will be maintained.							
				Unfunded Future Projects	0	3,317	5,473	20	0
			8,810	Project Totals:	0	3,317	5,473	20	0
		Project Delivery Total:	26,350		0	20,613	5,717	20	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

Roads
26 #1208 Tyner University Heights Turn Lanes Upgrade

Implement two safety improvements to the Tyner Blvd - University Heights Dr intersection through the design and construction of a combination of left turn and right turn movement strategies. Using the functional preliminary design of Tyner Blvd four-laning, this design will be to accommodate dedicated east-bound left and west-bound right turn lanes at the "T" intersection of Tyner Blvd and University Heights Dr. This project is to be aligned with project #1210

	Unfunded Future Projects	0	0	0	150	1,100
1,250	Project Totals:	0	0	0	150	1,100

27 #1210 Tyner Blvd Traffic Signal New

Construct a full movement traffic signal intersection complete with pedestrian buttons and vehicle detection. The design will allow for the expansion of four-laning of Tyner Blvd, location of intersection will be designed for future expansion and include the left turn lane and median.

	Unfunded Future Projects	0	0	0	150	500
650	Project Totals:	0	0	0	150	500

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		28 #1218 Hwy 16 and Ferry Ave Intersection Upgrade							
		Improve the intersection at Ferry Ave and Hwy 16 in partnership with the Ministry of Transportation and Transit.							
				Unfunded Future Projects	0	0	0	3,500	1,000
			4,500	Project Totals:	0	0	0	3,500	1,000
		29 #3468 University Way & Ceremonial Loop Roundabout New							
		This project is for the design and construction of a roundabout at the University Way & Ceremonial Loop intersection. This improvement would support access to/from UNBC, as well as promoting intersection road safety. This project may be eligible for ICBC funding, and 3rd Party Developer funding.							
				Unfunded Future Projects	0	2,000	0	0	0
			2,000	Project Totals:	0	2,000	0	0	0
		Roads Total:	8,400		0	2,000	0	3,800	2,600

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
Storm Drainage									
	30	#0677 Aberdeen Retention Pond New							
		Construction of a storm retention pond in the Aberdeen area. Will be required when the Crown land north of Aberdeen Rd is developed.							
				Unfunded Future Projects	0	125	0	0	0
			125	Project Totals:	0	125	0	0	0
	31	#0678 Shamrock Rd Storm Trunk New							
		Construct a sub-trunk on Shamrock Rd to deal with storm water runoff from lands west of Shamrock Rd and develop the Shamrock Rd retention pond. The timing of the project will depend upon the rate of development.							
				Unfunded Future Projects	0	0	60	420	0
			480	Project Totals:	0	0	60	420	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	32	#0679 BCR Danson Storm Outfall Upgrade							
		Improve the drainage courses and outfalls as required to accommodate increased development.							
				Unfunded Future Projects	0	0	70	380	0
			450	Project Totals:	0	0	70	380	0

33 #0680 Noranda Rd Retention Pond New

Design and construct a storm water retention pond, which is required on Noranda Rd to reduce the peak flows to the storm sewer trunk. The McMillan Creek Watershed is the largest watershed in Prince George and has high riparian value, including salmon and resident fisheries. This watershed also receives large volumes of the storm water south of Monterey Rd. This pond will assist in meeting water quality criteria.

				Unfunded Future Projects	0	0	0	430	0
			430	Project Totals:	0	0	0	430	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	34	#0681 College Heights Storm System Upgrades							
		Upgrade storm assets to accommodate additional runoff from future development as recommended in the Gladstone, Trent, Varsity Watershed Drainage Plan.							
				Unfunded Future Projects	0	1,200	0	0	0
			1,200	Project Totals:	0	1,200	0	0	0
	35	#0682 Gladstone Detention Pond New							
		Accommodate additional runoff from future development as recommended in the Watershed Drainage Plan.							
				Unfunded Future Projects	0	0	2,650	0	0
			2,650	Project Totals:	0	0	2,650	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	36	#1112 Meyer Rd Storm Sewer New							
		Install a 350m, 450mm diameter storm sewer with catch basins and asphalt swales to provide storm runoff management where no ditching or drainage channels exist. Ditch and sub-surface recharge options were explored, but would not be effective or feasible. Over the last decade the City has received several reports of flooding from the road onto properties situated on the south side of Meyer that are lower than the road elevation. The reports have been frequent during regular rain fall events, spring runoff and winter thaws. Efforts to address the situation by Public Works during events have not been effective.							
				Unfunded Future Projects	0	390	0	0	0
			390	Project Totals:	0	390	0	0	0
	37	#1116 University Heights to Range Rd Storm Sewer New							
		Install 1250m trunk storm sewer from the University Heights Development to Range Rd. Project required for new development and will be included in the DCC calculation project list (will be DCC funded). Involves the construction of detention ponds, which must be identified to set aside lands for construction as planning proceeds. Significant slopes, unstable soil types, and possible bedrock are project constraints. Connection at Range Rd may be insufficiently sized and will be confirmed at the pre-design stage.							
				Unfunded Future Projects	0	0	2,000	0	0
			2,000	Project Totals:	0	0	2,000	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	38	#1439 Winnipeg Street Storm Drainage Treatment Upgrade							
		Complete construction to divert storm water from the underground Winnipeg St storm system through an above ground treatment channel which parallels Winnipeg St from 15th Ave overpass to Carney St. High sedimentation and high concentrations of hydrocarbons found in the previous Winnipeg St storm system rehabilitation project revealed the need for an alternate treatment/catchment area. Diverted sections may either be abandoned due to high siltation/contamination or used for overflow purposes during major storm events. The above ground treatment channel will be easier to maintain and offer treatment options not possible with an underground structure.							
				Unfunded Future Projects	0	200	200	4,000	0
			4,400	Project Totals:	0	200	200	4,000	0
	39	#3379 Parkridge Creek Domano Blvd Crossing Upgrade							
		Design and install a new crossing to replace the two existing culverts for the Parkridge Creek crossing at the south end of Domano Blvd. Design the crossing in 2025 and construct in 2026 to ensure construction does not interfere with the Ministry of Forests, Lands, Natural Resource Operations & Rural Development (FLNRORD) operations at their Prince George Tree Improvement Site on the Domano Forrest Service Road.							
				Unfunded Future Projects	0	100	1,400	0	0
			1,500	Project Totals:	0	100	1,400	0	0
Storm Drainage Total:			13,625		0	2,015	6,380	5,230	0

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2026	2027	2028	2029	2030	
Transportation & Technical Services										
40 #1122 Downtown Transit Exchange New										
Develop a new downtown transit exchange. This will provide for an off-street exchange which will allow for safer transit rider movement. The exchange will include multiple bus bays, transit shelters, transit benches, lighting and transit schedule information. This will be the relocation of the current downtown exchange at 7th Ave and Dominion Street.										
					Unfunded Future Projects	0	525	0	0	0
			525	Project Totals:	0	525	0	0	0	
41 #1133 Ferry/Upland/Lansdowne Intersection Upgrade										
Align intersection in order to provide efficiencies along this corridor as identified in the City Master road network and the recent Transportation Network Study. Improvements will mitigate the queuing along each leg and, in particular, extending to the Hwy 16 corridor. Potential partnerships with ICBC Road Improvement Program and Ministry of Transportation and Transit										
					Unfunded Future Projects	0	0	552	3,675	0
			4,227	Project Totals:	0	0	552	3,675	0	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	42	#1209 Tyner Blvd Bus Pullouts New							
		Develop two new bus pullouts along Tyner Blvd at the intersection of the University Heights Dr residential subdivision. The bus pullouts will be developed to meet the Transportation Association of Canada's national guidelines as well as the BC Transit Infrastructure Design Guidelines. With the growth of the residential subdivision there are potentially more riders on the local transit service. This Route #16 UNBC/College Heights is identified in the BC Transit Futures plan as becoming a frequent transit route with bus pullouts between 300-500m along this corridor. This first location will serve the greatest number of residents and provide a safe loading and off-loading with little or no disruption to the through traffic.							
				Unfunded Future Projects	0	0	50	325	0
			375	Project Totals:	0	0	50	325	0
Transportation & Technical Services Total:			5,127		0	525	602	4,000	0
1-General Fund Total:			71,563		2,250	28,083	21,076	15,647	4,507

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
3-Sewer Fund									
43 #0536 Nordic/Chestnut Sanitary Extension New									
Extend sanitary sewer system to service several properties along the Hart Hwy by incorporating existing private sewer into City system.									
				Unfunded Future Projects	0	0	0	200	1,500
			1,700	Project Totals:	0	0	0	200	1,500
44 #0537 North/Central Sanitary Relief New									
Sanitary north/central relief project to accommodate growth and development.									
				Unfunded Future Projects	0	0	900	0	0
			900	Project Totals:	0	0	900	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	45	#0538 Otway/Tabor Sanitary Relief New							
		Install sanitary sewer main in the Heritage/Otway subdivision area.							
				Unfunded Future Projects	0	0	410	0	0
			410	Project Totals:	0	0	410	0	0
	46	#0539 Cranbrook Hill Sanitary Trunk New							
		Extend sanitary sewer trunk from Ospika Blvd to UNBC through the University Heights neighbourhood. The project serves the large residential development of University Heights and will eventually extend to UNBC to allow for any future expansion of the UNBC campus.							
				Unfunded Future Projects	0	0	0	500	0
			500	Project Totals:	0	0	0	500	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	47	#0901 Blackburn Lagoon System Upgrades							
		Upgrades to the Lagoon System to meet Ministry of Environment standards and may double the existing capacity. Efforts to mitigate the inflow and infiltration into the collection system may reduce or delay the need for lagoon upgrades. Upgrades include a bypass pump at PW117 to meet spring freshet conditions when inflow is at its peak.							
				Unfunded Future Projects	0	1,200	1,000	0	0
			2,200	Project Totals:	0	1,200	1,000	0	0
	48	#3222 PW101 Victoria & Milburn Sanitary Liftstation Renewal							
		Replace Sanitary liftstation PW101 located at Victoria and Milburn, which was built in 1967 and is in poor condition. The pump station has unique operational challenges due to its loading and residential location. The current pumps are undersized. PW101 is a critical liftstation that services the area bounded by Hwy 97, Hwy 16, and the Fraser River.							
				Unfunded Future Projects	0	3,000	3,000	0	0
			6,000	Project Totals:	0	3,000	3,000	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	49	#3223 PW102 Lower Patricia Sanitary Liftstation Renewal							
		Replace Sanitary Liftstation PW102 located at Lower Patricia Blvd., which was built in 1958 and is in poor condition. The catchment area includes Downtown and the Crescents.							
				Unfunded Future Projects	0	100	2,000	0	0
			2,100	Project Totals:	0	100	2,000	0	0
Sewer Operations Total:			13,810		0	4,300	7,310	700	1,500
3-Sewer Fund Total:			13,810		0	4,300	7,310	700	1,500

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2026	2027	2028	2029	2030	
4-Water Fund										
Water Operations										
50 #0087 Lower Hart Water Main New										
Install water main loop on Northwood Pulpmill Road from Aberdeen Road to Clubhouse Drive. Required to improve fire protection for existing and future development - McTavish Road. Phase 1 was completed in 2018; water main was constructed from Aberdeen Rd to Clubhouse Dr along Northwood Pulpmill Rd. Phase 2 is the continued installation of 350mm diameter water main from Aberdeen Rd to Blueberry Rd to improve reliability of the system by replacing old AC water main on the east side of Hwy 97N that has had numerous breaks over the past 10 years.										
					Unfunded Future Projects	0	200	3,000	0	0
			3,200	Project Totals:	0	200	3,000	0	0	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
		51 #0602 PW805 Cranbrook Hill to PW 660 Fishtrap							
		Water Main New							
		Construct a large diameter water main from PW805 (Cranbrook Hill Rd) to the new well on Fishtrap Island to provide water system redundancy to both Pressure Zone 2 and to the Hart.							
				Unfunded Future Projects	0	0	0	500	4,500
			5,000	Project Totals:	0	0	0	500	4,500
		52 #0743 River Rd Water Main New							
		Extend the transmission supply water main along River Rd from the existing water main at River Rd and Foley Cres to pump station PW623 located at Upper Patricia Blvd and Hwy 16 East.							
				Unfunded Future Projects	0	0	2,300	0	0
			2,300	Project Totals:	0	0	2,300	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	53	#1109 Central Hart Water New							
		Extension of 350mm diameter water main from West Austin and Highway 97 to PW612, a total distance of 1440m to improve fire flows within two pressure zones. Provides for improved conveyance of domestic peak hour and fire flow to new development in Monterey Road area. Design for entire project and installation of 280m from West Austin to Birchwood proposed in first year. Completion of installation on Birchwood and around the mobile home park in the second year.							
				Unfunded Future Projects	0	0	3,000	0	0
			3,000	Project Totals:	0	0	3,000	0	0
	54	#1227 Pressure Zone 2 Reservoir New							
		Construct a new reservoir to provide reliable water to Pressure Zone 2.							
				Unfunded Future Projects	0	0	0	0	4,000
			4,000	Project Totals:	0	0	0	0	4,000

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	55	#1228 PW619 Inverness Pump New							
		Install a new 200hp pump for fire flow servicing at the Inverness booster pump station PW619. This will provide an additional capacity of 151 L/s.							
				Unfunded Future Projects	0	1,150	0	0	0
			1,150	Project Totals:	0	1,150	0	0	0
	56	#1237 West Noranda Water Main New							
		Construct 155m of 200mm water main along Noranda Rd West from Sloan Rd to Hwy 97.							
				Unfunded Future Projects	0	150	0	0	0
			150	Project Totals:	0	150	0	0	0
	57	#1238 Noranda Rd East Water Main New							
		Construct 850m of 250mm water main on Noranda Rd East from Fehr Rd to Bellamy.							
				Unfunded Future Projects	0	1,000	0	0	0
			1,000	Project Totals:	0	1,000	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
	58	#3186 Repurpose PW601/Decommission PW602							
		Repurpose PW601 to supply water to both Pressure Zone 1 (PW803) and Pressure Zones 8, 9 and 13 (PW810). Under this option, PW602 is decommissioned, PW605 remains unchanged, and the required capacity from PW660 will reduce by the demand from Pressure Zones 8, 9 and 13. An 800mm diameter HDPE pipe will be slip-lined inside the existing water main from PW601 for approximately 1.5km to a termination point on the north side of the Nechako River. From this termination point, the 800mm HDPE pipe would be conventionally trenched to a new pump station at the existing PW608 location. In this pump station, a 750mm stainless steel header will feed a 600mm takeoff to Pressure Zone 1. A 300mm stainless steel takeoff will supply booster pumps to feed Pressure Zones 8, 9 and 13 via the water storage reservoir at PW810.							
				Unfunded Future Projects	0	0	100	4,000	4,000
			8,100	Project Totals:	0	0	100	4,000	4,000
	59	#3298 Pump Station PW614 Giscome Rd Renewal							
		New Pump Station to be constructed to meet current and future water supply needs for the Blackburn area. Station will be designed to fire flow needs to of the area.							
				Unfunded Future Projects	0	0	0	0	100
			100	Project Totals:	0	0	0	0	100

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030
60 #3490 Water Stations Decommission / Disposal									
Decommissioning of various water wells and water pump stations that are no longer in use are required to be decommissioned and disposed to prevent possible groundwater contamination.									
				Unfunded Future Projects	0	1,000	0	0	0
			1,000	Project Totals:	0	1,000	0	0	0
Water Operations Total:					0	3,500	8,400	4,500	12,600
4-Water Fund Total:					0	3,500	8,400	4,500	12,600
Grand Total:					2,250	35,883	36,786	20,847	18,607

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
1-General Fund									
Development Planning and Administration									
1 #1503 Off-Site Works									
Install off-site works improvements that are not required by the Subdivision and Development Servicing Bylaw, but are required to meet City standards on sites adjacent to future development.									
				Unfunded Future Projects	125	125	125	125	125
			625	Project Totals:	125	125	125	125	125
2 #3188 Climate Action Initiatives									
Undertake various climate mitigation and adaptation initiatives as outlined in the Local Government Climate Action Program (LGCAP). To be funded by the provincial LGCAP Program.									
				Unfunded Future Projects	250	250	250	250	250
			1,250	Project Totals:	250	250	250	250	250
Development Planning and Administration Total:			1,875		375	375	375	375	375

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
Events & Civic Centre										
	3	#3453 Prince George Conference and Civic Centre Kitchen Equipment Renewal								
		Ongoing replacement and renewal of kitchen equipment at the Prince George Conference and Civic Centre.								
				Unfunded Future Projects	121	130	140	151	160	
			702	Project Totals:	121	130	140	151	160	
	4	#3454 Prince George Conference and Civic Centre Furniture & Equipment Renewal								
		Ongoing replacement and renewal of furniture and equipment at the Prince George Conference and Civic Centre.								
				Unfunded Future Projects	121	130	140	151	160	
			702	Project Totals:	121	130	140	151	160	
Events & Civic Centre Total:			1,404		242	260	280	302	320	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
Exhibition Park & Community Arenas									
	5	#3452 CN Centre Kin Arenas Kitchen Equipment Renewal							
		Ongoing replacement of kitchen equipment for CN Centre and Kin arenas to maintain standard of service for events.							
				Unfunded Future Projects	121	130	140	151	160
			702	Project Totals:	121	130	140	151	160
Exhibition Park & Community Arenas Total:					121	130	140	151	160

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
Facility Maintenance									
	6	#3208 Janitorial Equipment Floor Scrubbers Replacement							
		Annual replacement of custodial equipment to enhance healthy, safe, and clean facilities.							
				Unfunded Future Projects	67	67	67	67	67
			335	Project Totals:	67	67	67	67	67
	7	#3342 Emergency Infrastructure Reinvestment - General							
		Much of the City's infrastructure is aging and moving beyond its life cycle. This funding is to be applied to general infrastructure failures that can't be put off to future years and are a must to reinstate.							
				Unfunded Future Projects	500	500	500	500	500
			2,500	Project Totals:	500	500	500	500	500

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	8	#3432 Civic Facilities HVAC System Renewal							
		<p>This multi year program is to replace and/or renew existing civic facilities heating, ventilation and air conditioning systems (HVAC) and related components that have been identified to be in fair to poor condition to ensure the community assets continue to provide service to the community and can include the evaluation and implementation of energy reduction opportunities and facilitate greenhouse gas reduction. Components include (but are not limited to) exhaust fans, roof-top units, boilers, furnaces, unit heaters, ductwork, grilles, DX cooling, motors, blowers, etc.)</p>							
				Unfunded Future Projects	484	520	559	600	645
			2,808	Project Totals:	484	520	559	600	645

9 #3433 Civic Facilities Electrical System Renewal

This recurring renewal program is to replace and renew existing civic facilities electrical system and related components that have been identified to be in poor condition or at end-of-life to ensure the community assets continue to provide service to the community. Components may include (but not limited to) breakers, auto transfer switches, panels, transformers, motors, emergency lights, exit lights, interior and exterior lighting, fire alarm, etc.

				Unfunded Future Projects	430	462	495	532	572
			2,491	Project Totals:	430	462	495	532	572

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
10 #3434 Civic Facilities Plumbing System Renewal										
This recurring renewal program is to replace and renew existing civic facilities plumbing system and related components that have been identified to be in poor condition to ensure the community assets continue to provide service to the community. Work to include (but not limited to) plumbing fixture replacement, valve/device replacement, hot water tanks, backflow preventer, drinking fountain, motors/blowers, etc.										
				Unfunded Future Projects	484	520	559	600	645	
			2,808	Project Totals:	484	520	559	600	645	
11 #3491 Civic Facilities Building Systems Renewal										
This recurring renewal program is to replace and renew existing building systems and related components that have been identified in poor condition and at or near the end of the service life. The Building Systems Renewal will include all remaining systems other than the HVAC, Electrical and Plumbing renewal programs that are currently in the capital plan.										
				Unfunded Future Projects	430	462	495	532	572	
			2,491	Project Totals:	430	462	495	532	572	
Facility Maintenance Total:			13,433		2,395	2,531	2,675	2,831	3,001	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
Fleet Services									
12 #0431 Mobile Equipment Replacement									
Annual replacement of vehicles currently part of the City fleet.									
				Transfer - Solid Waste Reserve	1,194	1,458	0	0	0
				Unfunded Future Projects	1,615	1,705	2,174	2,371	3,139
			13,656	Project Totals:	2,809	3,163	2,174	2,371	3,139
13 #3226 Fleet Shop Equipment Replacement									
Replace diagnostic and shop equipment instrumental in performing daily operational duties. Essential pieces of equipment are at the end of their useful lifecycles, such as welders, grinders, drill presses, iron worker, diagnostic equipment, and portable hoists.									
				Unfunded Future Projects	100	100	100	100	100
			500	Project Totals:	100	100	100	100	100
Fleet Services Total:			14,156		2,909	3,263	2,274	2,471	3,239

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

IT Services
14 #0715 IT Maintenance

This recurring program is to support existing IT assets (hardware, software, network) and supporting systems (power, cooling, storage, security).

	Unfunded Future Projects	276	265	278	242	305
1,366	Project Totals:	276	265	278	242	305

15 #0720 IT Upgrades

This recurring program is to improve or enhance features and/or functionality of existing IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Storage, Infrastructure, Platform, Desktop).

	Unfunded Future Projects	255	112	167	373	215
1,122	Project Totals:	255	112	167	373	215

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
		16 #0724 IT Renewal							
		This recurring program is to replace and renew broken, obsolete or unsupported IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Storage, Infrastructure, Platform, Desktop).							
				Unfunded Future Projects	260	278	188	447	285
			1,458	Project Totals:	260	278	188	447	285
		17 #0727 IT New							
		This recurring program is to implement new IT assets (hardware, software, network), supporting systems (power, cooling, storage, security) and hosted services (Software, Infrastructure, Platform, Desktop) that do not currently exist.							
				Unfunded Future Projects	374	934	363	512	130
			2,313	Project Totals:	374	934	363	512	130
IT Services Total:			6,258		1,165	1,589	995	1,574	935

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

Parks
18 #0311 Tree Planting Greening the City

This program includes planting of new and replacement trees in parks, boulevards, medians, and in the downtown core to support objectives relating to beautification and a healthy urban forest. Priority areas include parks or playground areas in need of shade trees, boulevard areas with limited tree canopies, and downtown improvement projects.

	Unfunded Future Projects	74	78	82	86	90
409	Project Totals:	74	78	82	86	90

19 #0382 Nature Park Upgrades

This program would see upgrades to aging park infrastructure throughout the City's Nature Parks to support community demands and the policy direction in the 2017 Park Strategy which identified Nature Parks as a high priority for strategic investment. Prince George residents increasingly visit our nature parks and our community has seen a steady increase in visits and have heard how important these areas are to our residents for physical and mental health. 2026 priority work to Forest for the World trail routes.

	Unfunded Future Projects	64	67	70	74	78
352	Project Totals:	64	67	70	74	78

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
		20 #0931 Boulevard Upgrades							
		This project includes upgrades to existing boulevards/medians to support operational efficiencies, environmental health, current IPM (Integrated Pest Management) regulations, and overall beautification efforts. The turf restoration improvement would include irrigation system enhancements, edging, and tree/shrub planting. The hard surface areas of the boulevards would be upgraded to include the removal of broken pavers and failing asphalt, with replacement in a stamped concrete surface treatment.							
				Unfunded Future Projects	236	248	260	273	287
			1,305	Project Totals:	236	248	260	273	287
		21 #1097 Trails Renewal							
		This program is to renew and rehabilitate City-maintained trails located in various parks and transportation corridors, which are identified in the 2017 Park Strategy as a high priority of strategic investment to meet community demands for trail access.							
				Unfunded Future Projects	383	402	422	443	465
			2,116	Project Totals:	383	402	422	443	465
		22 #1499 Trails and Paths New							
		This program is to develop new trails as proposed in the 2008 PG Centennial Trails Project, 1998 City Wide Trail System Master Plan, through off-street paths identified in the Active Transportation Plan, and further direction towards investment of trails within existing parks in 2017 Park Strategy.							
				Unfunded Future Projects	368	387	406	426	448
			2,035	Project Totals:	368	387	406	426	448

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
23 #3332 Ball Diamond and Sport Field Renewal										
<p>This program would see reinvestment in ball diamonds and sport fields based on the Ball Diamond and Sport Field Strategy. Most of these outdoor recreation facilities were developed in the 1970s and 1980s by local sports groups and are in need of refurbishment based on a 2018 facility assessment. To improve infrastructure at the end of its service life and encourage continued community recreation use of these outdoor facilities, to upgrade field lighting to LED technology, renew bleachers, chain link dugouts and continued renewal of fencing to backstops, outfield, building upgrades for safety and code requirements, structural, irrigation and various renewal needs to ball diamonds and sport fields. The main focus in 2026 will be Freeman Park and Joe Martin Field.</p>										
				Unfunded Future Projects	1,200	1,275	1,336	1,400	1,475	
			6,686	Project Totals:	1,200	1,275	1,336	1,400	1,475	

24 #3391 Gravel Parking Lot Renewal

Investment in park facilities is a key focus area in the 2017 Park Strategy and includes appropriate access to these park facilities. This multi-year program is to update existing gravel parking lots at Park facilities. Work to include additional granular surfacing, grading, proper drainage, signage, concrete traffic barriers and dust control. Increased focus on increasingly popular site such as Ginter's (West end), Shane Lake, Moore's Meadow, Fairburn Park and Blackburn will ensure proper management of these site for the community to continue to access and enjoy.

				Unfunded Future Projects	96	101	106	111	116
			529	Project Totals:	96	101	106	111	116

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	25	#3392 Hard Surface Court Renewal							
		<p>This recurring program for hard surface court renewal will work to address resurfacing of these hard surface courts and associated court amenities renewal as necessary which can include tennis courts, basketball courts, lacrosse box and skate parks. The 2017 Park Strategy recommended an assessment of hard surface courts. The assessment reviewed 26 city-owned hard surface courts in 2021 and prioritizes replacement needs based on the existing level of condition and are used in combination with community demand. 2026 projects include asphalt resurfacing of priority hard surface courts, line painting and replacement of other related park assets and necessary amenities.</p>							
				Unfunded Future Projects	319	335	352	369	388
			1,763	Project Totals:	319	335	352	369	388
	26	#3470 Parks Building Renewal Program							
		<p>The City of Prince George's Parks Division currently manages 74 facilities which include but is not limited to public washrooms, picnic shelters, concessions, operational and storage buildings. Implementing an annual renewal program will allow Parks staff to complete tasks necessary to maintain the buildings condition, extending the lifespan and preventing costly emergency repairs. This program will focus on facility roofing, siding, doors, windows, security systems, lighting, heating/cooling, plumbing, electrical, foundation, etc. Priority in 2026 will be the Kiwanis Bandshell in Lheidli T'enneh Memorial Park.</p>							
				Unfunded Future Projects	100	100	100	100	100
			500	Project Totals:	100	100	100	100	100
Parks Total:			15,695		2,840	2,992	3,134	3,282	3,447

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
Project Delivery										
27 #1467 Accessibility Upgrades										
<p>Improve the level of accessibility of all of Prince George's municipal facilities and properties, in order to enable the ease of their use and inclusion for all members of our community. Individual projects to be prioritized on an ongoing basis according to need and as resources permit until all municipal properties are deemed appropriately accessible for a community that openly advocates equity and inclusion. Future years would see accessibility improvements to various Civic Facilities as well as park infrastructure to support inclusive, age-friendly use of City facilities.</p>										
				Unfunded Future Projects	150	150	150	150	150	
				750	Project Totals:	150	150	150	150	150
28 #3331 Parking Lot Renewal										
<p>This program will focus on reinvesting in civic building parking lots such as the Civic Centre and arenas, as well as paved parking lots in parks and at the cemetery. The City owns over 180,000 m2 of paved parking lots that have an estimated service life of 34 years, some of which are at the end of their service life. Based on the recent condition assessment of these parking lots, there are 3 lots totaling 5,400 m2 that are in poor to very poor condition and past their service life. 2026 Parking Lot Renewal is planned for the RCMP large offsite parking lot, Fire Hall #3 parking area and Fire Hall #4 parking area.</p>										
				Unfunded Future Projects	200	200	200	200	200	
				1,000	Project Totals:	200	200	200	200	200
Project Delivery Total:			1,750		350	350	350	350	350	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

Roads
29 #0167 Road Widening Austin Rd West Upgrade

Widen Austin Rd West. Phase 1 Shopping centre to Kelly Rd. Upgrade of hydro and addition of street lighting. Survey, design review and land acquisition required.

	Unfunded Future Projects	250	5,000	0	0	0
5,250	Project Totals:	250	5,000	0	0	0

30 #0399 Road Rehabilitation

The road rehabilitation program supports the results of the condition assessments of the City's road network and bridge infrastructure, including the capital paving and the minor bridge structure rehabilitation programs.

	Unfunded Future Projects	9,317	9,783	10,272	10,786	11,325
51,483	Project Totals:	9,317	9,783	10,272	10,786	11,325

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
		31 #0665 Ring Rd Dangerous Goods Route New								
		Construct the western leg of the Boundary Rd project, from Hwy 16 West to Hwy 97 South.								
				Unfunded Future Projects	0	200	1,000	7,000	0	
			8,200	Project Totals:	0	200	1,000	7,000	0	0
		32 #0668 Glengarry Rd Extension New								
		Extend Glengarry Rd from Monterey Rd West to Highland Dr in order to provide access for private development.								
				Unfunded Future Projects	0	300	1,100	0	0	
			1,400	Project Totals:	0	300	1,100	0	0	0
		33 #0672 Glen Lyon Way Extension New								
		Extend Glen Lyon Way from St. Patrick to Domano Blvd., development driven project.								
				Unfunded Future Projects	0	200	1,800	0	0	
			2,000	Project Totals:	0	200	1,800	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	34	#0673 Malaspina Cowart Connector New							
		Construct road connecting Malaspina and Cowart Rd. This road connection will provide an alternate route from the Fraser River Benchlands subdivision. The need for this road connection was identified in the Fraser River Benchlands Neighbourhood Plan. It is expected that DCCs will contribute to this project.							
				Unfunded Future Projects	1,000	5,000	0	0	0
			6,000	Project Totals:	1,000	5,000	0	0	0
	35	#0676 Ospika Connector New							
		Construct Ospika Blvd from Tyner Blvd to Marleau Rd.							
				Unfunded Future Projects	10,000	10,000	10,000	0	0
			30,000	Project Totals:	10,000	10,000	10,000	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
		36 #1093 Sidewalk and Walkway Renewal							
		Reconstruct and renew failed sidewalks and asphalt walkways at various locations throughout the City. Pedestrian network study has identified deficiencies within the pedestrian network. This capital amount allows for the capital project portion of planning (i.e. pre-design, concept, design) as well as the construction of identified sidewalk links and asphalt walkways not meeting level of service expectations.							
				Unfunded Future Projects	2,111	2,216	2,327	2,443	2,565
			11,662	Project Totals:	2,111	2,216	2,327	2,443	2,565
		37 #1211 Tyner Blvd Four-Laning							
		Expand Tyner Blvd from Ospika Blvd to University Way. Currently this section of road is constructed to two lanes. With the increase in development in the neighbourhood and increased traffic in this corridor, the four-laning of this arterial is critical to the operation of an efficient and safe road network.							
				Unfunded Future Projects	5,100	5,100	0	0	0
			10,200	Project Totals:	5,100	5,100	0	0	0
		38 #1292 Bus Bay Pullouts New							
		Develop new bus pullouts along arterial roadways beyond those triggered through new subdivision and development requirements. This work has been identified in the Active Transportation Plan and the BC Transit Future Plan to accommodate the current and future ridership. The bus pullouts will be developed to meet the Transportation Association of Canada's guidelines as well as the BC Transit Infrastructure Design Guidelines.							
				Unfunded Future Projects	510	536	562	590	620
			2,818	Project Totals:	510	536	562	590	620

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	39	#1489 Sidewalks New							
		Construct important missing pedestrian links annually, incorporating the updated Pedestrian Network Study and the assistance of City of Prince George Planning & Development department. In 2017, an update of the Pedestrian Network Study integrated the Network Study, a mobility index to assist in identifying critical missing pedestrian links within the City of Prince George.							
				Unfunded Future Projects	591	621	652	684	718
			3,266	Project Totals:	591	621	652	684	718
	40	#3366 General Bridge Renewal							
		Maintain bridges and extend their service lives. There are ten major bridges within the City of Prince George and a number of small wooden bridges. In 2020 COWI Engineers provided an assessment of the ten major bridges along with recommendations for maintenance and repairs.							
				Unfunded Future Projects	295	310	326	342	359
			1,633	Project Totals:	295	310	326	342	359
Roads Total:			133,911		29,174	39,266	28,038	21,846	15,588

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

Storm Drainage
41 #1500 Drainage Upgrades

This drainage upgrades program supports response to complaints from property owners affected by flooding from surface or groundwater seepage discharging onto their property. Work may involve drainage system improvements on private land, City lands, or rights-of-way. Responding to a variety of surface and groundwater drainage problems originating from adjacent greenbelt, road allowances, streets, neighbouring properties, solutions can include improved ditching, installation of storm sewer connection where storm sewer is available, and installation of subsurface recharge systems and groundwater sump pumps.

	Unfunded Future Projects	153	160	168	177	186
844	Project Totals:	153	160	168	177	186

42 #3210 1st Ave Flood Pump Station New

Install a new electric duplex flood protection storm water pump station at 1st Ave/Lower Patricia, near PW623. Station to include automated controls and tie in to the City's SCADA System. System is to provide drainage and flood mitigation for the downtown area during yearly freshets. The automated permanent station will significantly reduce annual operational and maintenance costs. Project could be eligible for grant funding under the National Disaster Mitigation Fund administered by Emergency Management BC.

	Unfunded Future Projects	150	1,700	0	0	0
1,850	Project Totals:	150	1,700	0	0	0

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

43 #3321 Stormwater System Renewal

The annual stormwater system renewal program includes activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing assets and disposal of old assets, lowering of operating costs, and bringing an asset up to current code/standards. The renewal program will include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, ditch renewal, electrical, SCADA, communications, property acquisitions and necessary encumbrances. Renewing the stormwater system is essential to prevent flooding, erosion, sedimentation/degradation of water quality and negative impact on aquatic life.

	Unfunded Future Projects	3,191	3,350	3,518	3,694	3,878
17,631	Project Totals:	3,191	3,350	3,518	3,694	3,878

44 #3411 Stormwater System Upgrade

The annual stormwater system upgrade program includes works that provide a higher level of service either with increased capacity or increased performance capability on the stormwater system. This would include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, property acquisitions and necessary encumbrances.

	Unfunded Future Projects	326	342	359	377	396
1,800	Project Totals:	326	342	359	377	396

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	45	#3412 Stormwater System New							
		The annual stormwater system new program includes works that add a new asset to the stormwater system that did not previously exist. This includes, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, electrical, SCADA, communications, property acquisitions and necessary encumbrances.							
				Unfunded Future Projects	255	268	281	295	310
			1,410	Project Totals:	255	268	281	295	310
Storm Drainage Total:			23,535		4,075	5,820	4,326	4,543	4,770

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
Street Lighting										
	46	#3116 Street Light Renewal								
		Program to renew and replace street lighting infrastructure that is rapidly deteriorating. Many of our street lights were constructed in the 70's and are past the end of their service life. Lights are approximately 45-50 years old.								
				Unfunded Future Projects	510	535	561	589	618	
			2,813	Project Totals:	510	535	561	589	618	
Street Lighting Total:			2,813		510	535	561	589	618	

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
Transportation & Technical Services										
47 #3219 Pedestrian/Traffic Safety Upgrades										
Program to actively plan and implement various pedestrian/traffic safety improvements such as: raised crosswalks, medians, countdown pedestrian timers, speed reader boards, enhanced signage and markings, active pedestrian corridors, and pedestrian actuated signals. The capacity to respond to pedestrian safety is an important component to prevent road traffic injuries. The program will follow the priorities outlined in the Pedestrian Crossing Strategy.										
				Unfunded Future Projects	500	500	500	500	500	
				2,500	Project Totals:	500	500	500	500	500
48 #3249 Traffic Controller and Signal Optical Detection Renewal										
Program to replace and renew traffic controller, traffic cameras as well as the software that is used to collect traffic data and provide signal detection.										
				Unfunded Future Projects	80	80	80	80	80	
				400	Project Totals:	80	80	80	80	80
Transportation & Technical Services Total:			2,900		580	580	580	580	580	
1-General Fund Total:			218,433		44,736	57,692	43,728	38,894	33,383	

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
2-District Energy Fund										
District Energy										
49 #3410 District Energy System Renewal										
<p>This funding is to be applied to infrastructure failures that cannot be put off to future years and are critical to maintaining and operating the Downtown Renewable Energy System. This program will include but not limited to the system and appurtenances including plant and facilities, SCADA, software, hardware equipment, communications, data collection services, electrical, service connections, mains, valves, boilers, pumps, motors, chambers, distribution piping system, heat exchangers and real estate for any land acquisitions (e.g. right of way or easements).</p>										
				Unfunded Future Projects	200	200	200	200	200	
				1,000	Project Totals:	200	200	200	200	200
District Energy Total:			1,000		200	200	200	200	200	
2-District Energy Fund Total:			1,000		200	200	200	200	200	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

3-Sewer Fund
Sewer Operations
50 #1031 Sanitary Collection System Renewal

The annual sanitary sewer system renewal and replacement program are activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing asset and disposal of old asset, lowering of operating cost, and bringing an asset up to current code/standards. The renewal program would include mains, service connections, manholes and cleanouts, prepaving, property acquisitions and necessary encumbrances.

	Unfunded Future Projects	1,200	1,200	1,200	1,200	1,200
6,000	Project Totals:	1,200	1,200	1,200	1,200	1,200

51 #1168 Mobile Equipment Replacement - Sewer

Annual replacement program of sewer vehicles currently part of the City fleet.

	Unfunded Future Projects	323	208	168	522	818
2,040	Project Totals:	323	208	168	522	818

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

52 #1492 Sanitary Forcemain and Liftstations Upgrade

Annual sanitary forcemain & liftstation upgrade program include works that provide a higher level of service either with increased capacity or increased performance capability on the sanitary system. This would include but not limited to liftstations, pumps, communications, SCADA, property acquisitions and necessary encumbrances, force or siphon mains. All the liftstations and forcemains are aging with major components being past life expectancy and do not meet current safety standards in all cases. New equipment is more energy efficient and more reliable, resulting in less downtime on equipment, reduced breakdowns, less sewer backup claims, and reduced critical failures and to allow for more capacity for growth of the system. Upgrading to modern safety standards provides better protection for staff and can also improve operational efficiency.

	Unfunded Future Projects	400	400	400	400	400
2,000	Project Totals:	400	400	400	400	400

53 #3221 Wastewater Treatment Plant Renewal

Renew wastewater treatment plant mechanical, electrical, Supervisory Control and Data Acquisition SCADA including software, hardware, communications, partitions & doors, fittings/equipment, finishes, exterior enclosure, structure and substructure systems as per the master plans and technical analysis.

	Unfunded Future Projects	1,800	1,800	1,800	1,800	1,800
9,000	Project Totals:	1,800	1,800	1,800	1,800	1,800

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
54 #3224 Wastewater Treatment Plant Components										
New										
Add new components to the wastewater treatment plant. These components include the mechanical, electrical, Supervisory Control and Data Acquisition SCADA including software, hardware, communications, partitions & doors, fittings/equipment, finishes, exterior enclosure, structure, and substructure systems as per the master plans and technical analysis.										
				Unfunded Future Projects	650	650	650	650	650	650
			3,250	Project Totals:	650	650	650	650	650	650

55 #3329 Sanitary Forcemain and Liftstation Renewal

This program focuses on renewing 23 km of forcemains/siphons and 31 sewer liftstations. The first priority is replacing John Hart Forcemain utilizing 2021-2025 Program budget to maintain the system's operation.

				Unfunded Future Projects	975	975	975	975	975	975
			4,875	Project Totals:	975	975	975	975	975	975

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

**56 #3372 Emergency Infrastructure Reinvestment
Sewer**

The City's infrastructure is aging and moving beyond its life cycle. This funding is to be applied to sewer infrastructure failures that cannot be put off to future years and are a must to reinstate.

		Unfunded Future Projects	500	500	500	500	500
	2,500	Project Totals:	500	500	500	500	500

57 #3393 Lagoon Components Renewal

Inspect, investigate, repair, and/or renew the existing infrastructure at the wastewater lagoon. Work includes but is not limited to SCADA renewal, berm and freeboard improvements, sludge removal, diffuser replacement, and sanitary air valve replacement. Assets replacements and renewals are selected based on condition assessments and visual inspections. Ongoing process upgrades required to meet Provincial and Federal regulatory standards.

		Unfunded Future Projects	250	250	250	250	250
	1,250	Project Totals:	250	250	250	250	250

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
58 #3413 Sanitary Collection System New										
Annual sanitary sewer collection system new program include works that add a new asset to the sanitary collection system that did not previously exist. This would include new mains, service connections, manholes, cleanouts, flow monitors, property acquisitions and necessary encumbrances.										
				Unfunded Future Projects	250	250	250	250	250	
			1,250	Project Totals:	250	250	250	250	250	250
59 #3414 Sanitary Collection System Upgrade										
Annual sanitary sewer collection system upgrade program include works that provide a higher level of service either with increased capacity or increased performance capability on the sanitary collection system. This would include mains, service connections, manholes and cleanouts.										
				Unfunded Future Projects	290	304	318	334	351	
			1,596	Project Totals:	290	304	318	334	351	
Sewer Operations Total:			33,762		6,638	6,537	6,511	6,881	7,194	
3-Sewer Fund Total:			33,762		6,638	6,537	6,511	6,881	7,194	

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
4-Water Fund									
Water Operations									
	60	#0168 BCR/Danson Simon Fraser Bridge Water Supply							
		Connect the water main distribution system to the BCR/Danson site. This project represents funds committed to the Ministry of Transportation and Infrastructure for this portion of the work on the twinning of the Simon Fraser Bridge.							
				Unfunded Future Projects	1,000	4,000	0	0	0
			5,000	Project Totals:	1,000	4,000	0	0	0
	61	#1169 Mobile Equipment Replacement Water							
		Annual replacement of water vehicles currently part of the City fleet.							
				Unfunded Future Projects	346	91	168	409	709
			1,723	Project Totals:	346	91	168	409	709

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
	62	#1227 Pressure Zone 2 Reservoir New							
		Construct a new reservoir to provide reliable water to Pressure Zone 2.							
				Unfunded Future Projects	1,550	0	0	0	0
			1,550	Project Totals:	1,550	0	0	0	0
	63	#1391 Construction Tools and Equipment							
		Purchase tools and equipment needed for utility operations to be able to complete all of the ongoing and upcoming construction projects.							
				Unfunded Future Projects	25	25	25	25	25
			125	Project Totals:	25	25	25	25	25
	64	#3184 Water Facilities New							
		This program is to construct new vertical water assets and components (water supply pump stations, water booster pumping stations, pressure reducing valve stations, and water storage) Supervisory Control and Data Acquisition SCADA including software, hardware, communications, as recommended in the Water Service Network Plan 2014. This capital amount allows for the capital project portion of planning (i.e. predesign, concept, design) as well as the engineering and construction of new vertical assets.							
				Unfunded Future Projects	100	100	100	100	100
			500	Project Totals:	100	100	100	100	100

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035
		65 #3185 Water Facilities Renewal							
		This program is for the renewal of water facilities' vertical water assets and components (water supply pump stations, water booster pumping stations, pressure reducing valve stations, and water storage) including Supervisory Control and Data Acquisition SCADA including software, hardware, communications, and health and safety needs. 2025 works planned to include continuation of ongoing control valve replacements, additional pump rebuilds, and replacement of obsolete SCADA components.							
				Unfunded Future Projects	600	600	600	600	600
			3,000	Project Totals:	600	600	600	600	600
		66 #3298 Pump Station PW614 Giscome Rd Renewal							
		New Pump Station to be constructed to meet current and future water supply needs for the Blackburn area. Station will be designed to fire flow needs to of the area.							
				Unfunded Future Projects	1,100	400	0	0	0
			1,500	Project Totals:	1,100	400	0	0	0
		67 #3330 Water Facilities Upgrade							
		This program is to upgrade existing water facilities. All the water facilities are aging with major components being past life expectancy. New equipment is more energy efficient and more reliable, resulting in less downtime on equipment, reduced breakdowns, and reduced critical failures. Addition of new components or technology can increase efficiency and reliability, improving the robustness of the system.							
				Unfunded Future Projects	600	600	600	600	600
			3,000	Project Totals:	600	600	600	600	600

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2031	2032	2033	2034	2035

**68 #3373 Emergency Infrastructure Reinvestment
Water**

The City's infrastructure is aging and moving beyond its life cycle. This emergency program funding is to be applied to water infrastructure failures that cannot be put off to future years and are a must to reinstate.

		Unfunded Future Projects	500	500	500	500	500	500
	2,500	Project Totals:	500	500	500	500	500	500

69 #3415 Water Distribution System Renewal

Annual water distribution system renewal and replacement program that consists of linear water assets and components such as water main and appurtenances, valves, hydrants, SCADA, software, hardware equipment, communications, data collection services, connections, property acquisitions and necessary encumbrances. As recommended in the Water Service Network Plan 2014 and technical analysis. This capital amount allows for the capital project portion of planning (i.e. pre-design, concept, design) as well as the engineering and construction for the replacement and renewal of linear water distribution system assets.

		Unfunded Future Projects	2,000	4,000	4,000	2,000	4,000
	16,000	Project Totals:	2,000	4,000	4,000	2,000	4,000

Fund	#	Project	Cost	Funding Source	in thousands (000)					
					2031	2032	2033	2034	2035	
70 #3416 Water Distribution System New										
Annual water distribution system new program that includes work to construct new linear water assets and components such as, Water-main and appurtenances, valves, hydrants, services and connections, property acquisitions and necessary encumbrances. As recommended in the Water Service Network Plan 2014 and technical analysis. This capital amount allows for the capital project portion of planning (i.e. predesign, concept, design) as well as the engineering and construction of new linear assets.										
				Unfunded Future Projects	800	2,000	800	2,000	800	
			6,400	Project Totals:	800	2,000	800	2,000	800	
Water Operations Total:					41,298	8,621	12,316	6,793	6,234	7,334
4-Water Fund Total:					41,298	8,621	12,316	6,793	6,234	7,334
Grand Total:					294,492	60,195	76,745	57,232	52,209	48,111