

Service Category Summary
Economic Development

	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues					
Economic Development	(102,593)	(5,000)	(5,000)	(5,000)	0
Economic Development - Grants	(396,600)	0	0	0	0
Total Revenues	(499,193)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Economic Development	817,105	715,616	735,790	755,554	19,764
Economic Development - Grants	100,000	0	0	0	0
Total Expenditures	917,105	715,616	735,790	755,554	19,764
Debt					
Total Debt	0	0	0	0	0
Transfers					
Economic Development - Grants	296,600	0	0	0	0
Total Transfers	296,600	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	714,512	710,616	730,790	750,554	19,764

Service Category Summary
Economic Development

Supporting Detail (Consolidation)	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues	(499,193)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Salary & Wages (including Benefits)	449,809	351,316	383,990	406,054	22,064
Non-Salary Expenses	467,296	364,300	351,800	349,500	(2,300)
Total Expenditures	917,105	715,616	735,790	755,554	19,764
Debt	0	0	0	0	0
Transfers	296,600	0	0	0	0
Net Operations	714,512	710,616	730,790	750,554	19,764