

Service Category Summary
Mayor & Council

	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Economic Development Advocacy	208	40,000	20,000	20,000	0
Corporate Plan / Orientation	7,916	17,500	17,500	17,500	0
Legislative-Mayor	205,923	202,903	213,103	222,465	9,362
Legislative-Council	491,163	501,270	522,524	533,806	11,282
Council - Skakun	4,662	8,000	10,000	10,000	0
Council Committee	3,991	17,000	17,000	15,000	(2,000)
Council - Frizzell	5,022	8,000	10,000	10,000	0
Council - Scott	3,669	8,000	10,000	10,000	0
Council - Ramsay	6,557	8,000	10,000	10,000	0
Council - Sampson	6,309	8,000	10,000	10,000	0
Council - Bennett	5,038	8,000	10,000	10,000	0
Council - Klassen	8,704	8,000	10,000	10,000	0
Council - Polillo	7,119	8,000	10,000	10,000	0
Total Expenditures	756,279	842,673	870,127	888,771	18,644
Debt					
Total Debt	0	0	0	0	0
Transfers					
Legislative-Council	(15,346)	0	0	0	0
Total Transfers	(15,346)	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	740,933	842,673	870,127	888,771	18,644

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Supporting Detail (Consolidation)	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	537,472	512,273	532,727	551,471	18,744
Non-Salary Expenses	218,807	330,400	337,400	337,300	(100)
Total Expenditures	756,279	842,673	870,127	888,771	18,644
Debt	0	0	0	0	0
Transfers	(15,346)	0	0	0	0
Net Operations	740,933	842,673	870,127	888,771	18,644