

Service Category Summary
Office of City Manager

	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Corporate Management	478,494	494,455	486,303	512,990	26,687
Total Expenditures	478,494	494,455	486,303	512,990	26,687
Debt					
Total Debt	0	0	0	0	0
Transfers					
Corporate Management	204	200	200	200	0
Total Transfers	204	200	200	200	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	478,698	494,655	486,503	513,190	26,687

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Supporting Detail (Consolidation)	2024 Actual (AA)	2024 Bylaw (UB)	2025 Bylaw (UB)	2026 Proposed (UX)	Budget Change 2026 vs 2025
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	436,711	417,155	435,853	460,510	24,657
Non-Salary Expenses	41,782	77,300	50,450	52,480	2,030
Total Expenditures	478,494	494,455	486,303	512,990	26,687
Debt	0	0	0	0	0
Transfers	204	200	200	200	0
Net Operations	478,698	494,655	486,503	513,190	26,687