



BUDGET AMENDMENT REPORT FORM - CAPITAL

Project No.	Budget Year	Business Unit	Project Title	Original Budget	Council Amendment	Relinquished in Prior Years	Total Budget	Projected Spending	Variance	Other Funding	Reserve Funding	Funding Source(s)	Comments	Approval Date
3383	2023	115563	Civic Centre Sidewalk Renewal	370,000	(151,062)	-	218,938	218,938	-	-	-	GIRF (\$31k), Canada Community Buiding Fund (120k)	These two projects were completed in tandem - the budget adjustment is to accurately allocate expenses related to each respective project. The discreptancy discovered post project completion. No cost overruns between the two projects, and slight decrease (\$3.5k) in budgeted	
3384	2023	115547	Canada Games Way Rehabilitation	300,000	147,507		447,507	447,507	-		-	Northern Capital Reserve		
Totals				670,000	(3,555)	-	666,445	666,445	-	-	-	-		

AUTHORIZATION

City Manager: _____