

Date: May 14, 2025

To: **Committee of the Whole**

Name and title: Blake McIntosh, Director of Civic operations and Andy Beesley, Director  
Civic Facilities & Events

Subject: Unfunded 2025 Capital Projects

Attachment(s): None

## Recommendation(s):

That Council RECEIVES FOR INFORMATION the Committee of the Whole report from the Director of Civic Operations, and the Director of Civic Facilities and Events dated May 14, 2025 “Unfunded 2025 Capital Projects”.

## PURPOSE:

During the 2025 Capital Planning Council meeting discussions, Council referred potential projects and unfunded future projects to Committee of the Whole meeting for further consideration.

Administration will be prepared to answer questions about these projects.

## BACKGROUND:

The following unfunded 2025 Capital projects were specifically identified by Council for discussion at a Committee of the Whole meeting as follows:

- That Council REFERS a potential capital project regarding a storage building to house the Little Prince train to a Committee of the Whole meeting for further consideration.
- That Council REFERS potential capital projects regarding the installation of two roundabouts at the University Way and Ceremonial Road intersection and the Tyner Boulevard and Ospika Boulevard intersection to a Committee of the Whole meeting for further consideration.
- That Council REFERS unfunded capital project #1384 – “Rainbow Park Washroom” from the 2025 – 2029 Operational Financial Plan to a Committee of the Whole meeting for further consideration.
- That Council REFERS unfunded capital project #0853 – “Lower Patricia Greenway Upgrade” from the 2025 – 2029 Operational Financial Plan to a Committee of the Whole meeting for further consideration.
- That Council REFERS a potential capital project regarding improvements to the sound system at the PG Conference and Civic Centre to a Committee of the Whole meeting for further consideration.

#### STRATEGIC PRIORITIES:

The Capital Program (The infrastructure planning, budgeting and subsequent Capital Plan), considers Council approved direction set out in the [Organizational Capital Project Management Policy, 2021](#), [Asset Management Policy](#) and [Sustainable Finance Policy](#) in addition to other inputs such as:

- Regulatory requirements, including health and safety
- Contractual and/or development obligations
- myPG framework (social, economic and environmental)
- Council goals and corporate workplan
- Master plans, strategic plans, asset management plans and assessments
- Probability of asset failure, consequence of that failure and the acceptability of that risk
- Operational needs to maintain level of service
- User need feedback (service requests, user group meetings, etc.)
- All other forms of public consultation

#### SUMMARY AND CONCLUSION:

As directed by Council, Administration is available for discussion regarding the proposed projects and unfunded future projects.

#### RESPECTFULLY SUBMITTED:

Blake McIntosh, Director of Civic Operations, and  
Andy Beesley, Director of Civic Facilities and Events

#### APPROVED:

Walter Babicz, City Manager

**MEETING DATE:** June 25, 2025

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2025	2026	2027	2028	2029
14		<b>#1378 Playground Renewal</b>							
		This program utilizes the results of a Playground Audit completed to determine the compliancy and risk of the City's 65 playgrounds to the Canadian Standards Association (CSA) standards. The audit results informed the playground priorities identified through the 2016 Park Strategy developed through community feedback. The playground priorities consider a variety of factors including community need and demand, land use, playground distribution, provisional standards, condition assessments and the health of area children to determine reinvestment needs and surplus sites. This program also allows for removal of playgrounds in low priority areas. The priority order for playground removal and replacement has been determined by the Playground Audit Risk Assessment as well as the direction provided by the Parks Strategy. The 2026 budget year will conclude the capital program developed for the implementation of the Playground audit to complete the strategy.							
				Unfunded Future Projects	0	289	0	0	0
			<b>289</b>	<b>Project Totals:</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>
15		<b>#1384 Rainbow Park Washroom</b>							
		Construct a new public washroom building for Rainbow Park. Currently there are two outhouses available for public use.							
				Unfunded Future Projects	0	0	0	500	0
			<b>500</b>	<b>Project Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>
16		<b>#1499 Trails and Paths New</b>							
		Develop new trails as proposed in the 2008 PG Centennial Trails Project, 1998 City Wide Trail System Master Plan and through off-street paths identified in the 2001 Cycle Network Plan.							
				Unfunded Future Projects	0	289	304	319	335
			<b>1,247</b>	<b>Project Totals:</b>	<b>0</b>	<b>289</b>	<b>304</b>	<b>319</b>	<b>335</b>

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2030	2031	2032	2033	2034
Parks									
	15	#0311 Tree Planting Greening the City							
		This program includes planting of new and replacement trees in parks, boulevards, medians, and in the downtown core to support objectives relating to beautification and a healthy urban forest. Priority areas include parks or playground areas in need of shade trees, boulevard areas with limited tree canopies, and downtown improvement projects.							
				Unfunded Future Projects	70	74	78	81	86
			389	Project Totals:	70	74	78	81	86
	16	#0382 Nature Park Upgrades							
		This program would see upgrades to aging park infrastructure throughout the City's Nature Parks to support community demands and the policy direction in the 2017 Park Strategy which identified Nature Parks as a high priority for strategic investment. Prince George residents increasingly visit our nature parks and our community has seen a steady increase in visits and have heard how important these areas are to our residents for physical and mental health.							
				Unfunded Future Projects	50	50	50	50	50
			250	Project Totals:	50	50	50	50	50
	17	#0853 Lower Patricia Greenway Upgrade							
		The project includes a plan and construction of the Lower Patricia Greenway trail system to provide a connection from the downtown core to riverfront parks and trails. The greenway would follow the Patricia escarpment and connect the downtown to the Heritage River Trail on the Fraser River.							
				Unfunded Future Projects	532	0	0	0	0
			532	Project Totals:	532	0	0	0	0