

#### PGPL Branding Project



# PRINCE GEORGE Public Library

- Project launched in Summer of 2024 with Splash Media
- Extensive community engagement to capture the Library's *brand identity* and integrate it into the design process
- Part of the PGPL website redesign project with Splash Media
- Logo design & colour scheme intended to highlight two key features:
  - The Library as MAGICAL place
  - The Library as WELCOMING place



## 2024 Library Board



Anna Duff (Chair)



Jennifer Amell (Vice-Chair)



Rahim Somani



Councillor Garth Frizzell



Jennifer Wilczek



Kirsten Thomson



Erin Anderlini



Andrea Palmer



Vash Ebbadi-Cook



## 2024 Financials

| Revenue                                    |             |
|--|-------------|
| City of Prince George                      | \$3,848,886 |
| Regional District of Fraser-Fort<br>George | \$501,197   |
| Provincial Funding                         | \$332,594   |
| Internally Generated Revenue               | \$66,516    |
| Fundraising/Donations                      | \$28,501    |
| Total Revenue                              | \$4,777,694 |

| Expenses                    |             |
|-----------------------------|-------------|
| Wages & Benefits            | \$3,598,766 |
| Supplies                    | \$22,394    |
| Materials (Books)           | \$534,806   |
| General & Administrative    | \$264,743   |
| IT Expenses                 | \$195,153   |
| Rent                        | \$71,824    |
| Repairs & Maintenance       | \$181,525   |
| Grants/Fundraising Expenses | \$10,953    |
| Other Assets/Equipment      | \$164,234   |
| Total Expenses              | \$5,044,398 |

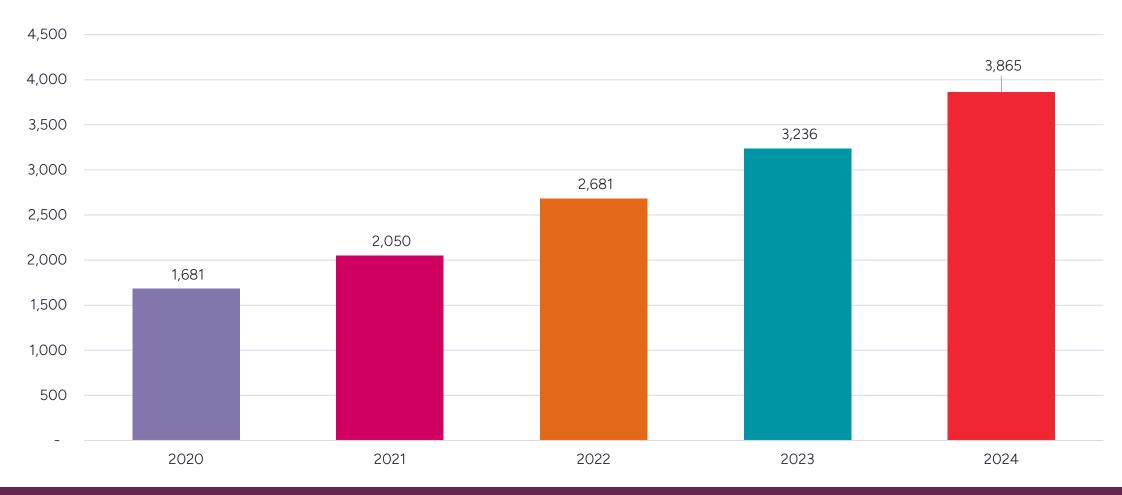


## Winter Blues Promotional Campaign





## New Patron Registrations 2020-2024





## New Patron Registrations By Month





#### Freedom to Read

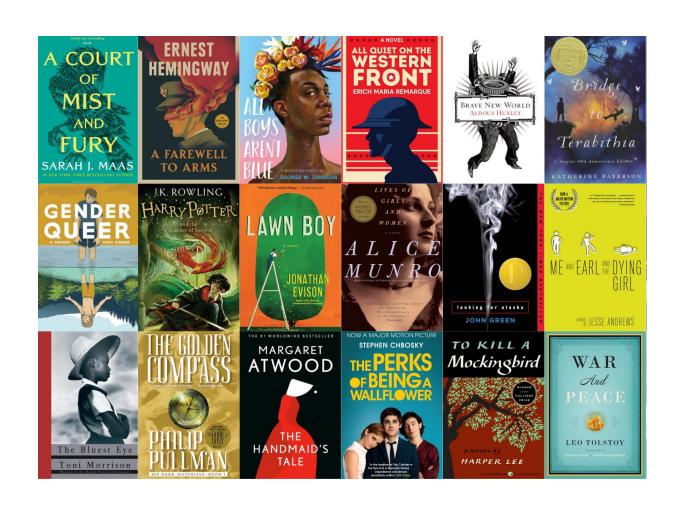
- Freedom to Read Week launched February 18<sup>th</sup> with the "I'm With the Banned" display featured at the Prince George Cougars hockey game at CN Centre
- Promote awareness of increase in threats to intellectual freedom in Canadian public libraries





#### Freedom to Read

- 115% increase in book challenges reported in Canadian libraries in 2023
- 40% increase in challenges in 2024 at PGPL
- Campaign to increase awareness of staff, board, council, and community members





#### Library Programs & Events



Lunar New Year Celebrations

Nian Monster Puppet Show, Arts & Craft Activities, The Dragon Dance

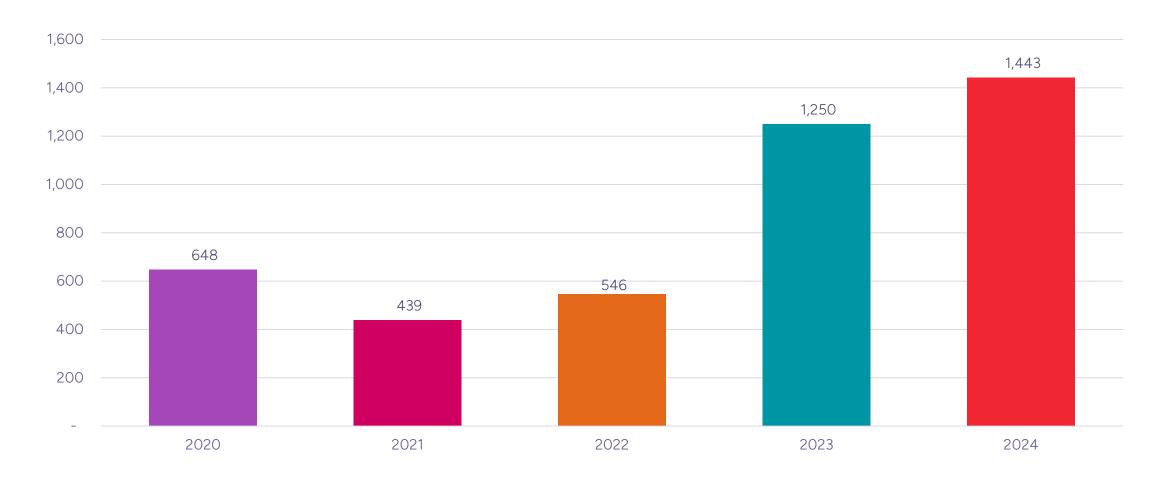
Partnership with Chinese Benevolent Association, Neulbom Korean School Society, SpeakWrite Academy

380 attendees

835 visits to the branch during the day



## Library Programs & Events 2020-2024





#### Library Programs & Events



144 participants at the Puzzle Challenge& Swap

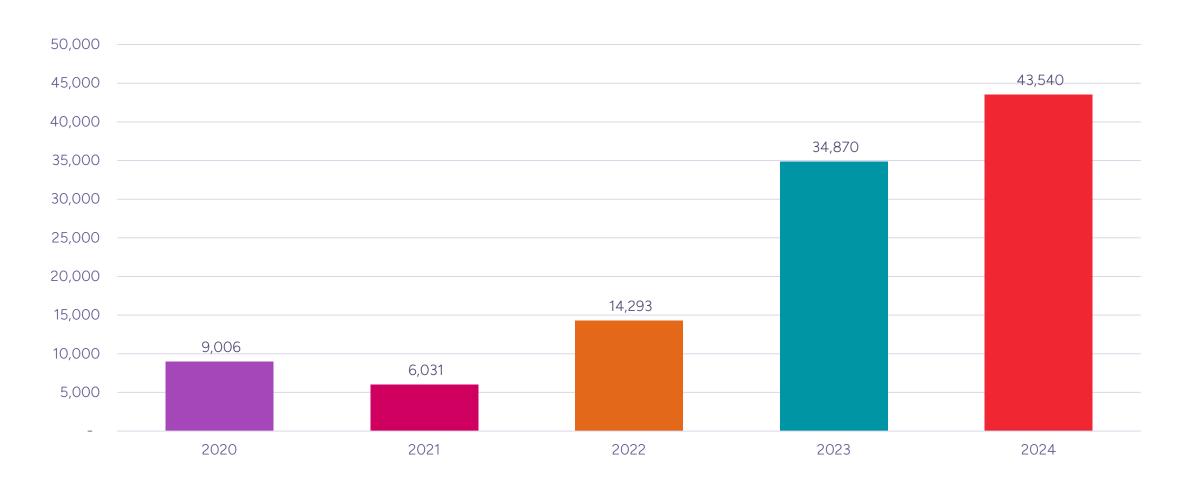
54 attendees at the Fungi in Mythology and Folklore @ Nechako Branch

927 visits to the branch at the Spring Friends of the Library Book Sale

192 attendees at the World of Curiosities Summer Reading Program launch



## Library Program Participants 2020-2024





#### Library Outreach Programs



More than 2000 attendees at Touch-a-Truck in Canada Games Plaza

230 visits to the Library's Winterfest Booth

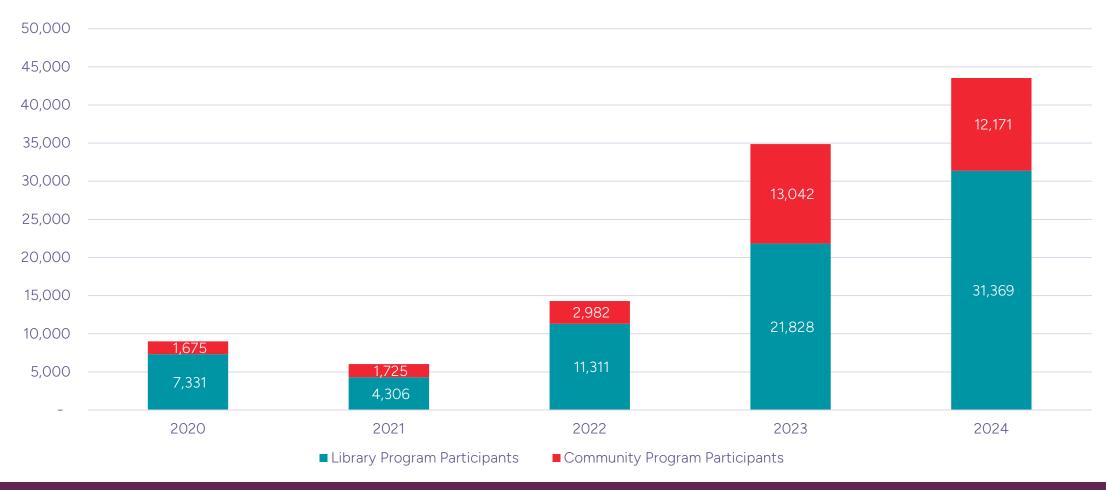
655 interactions with visitors to the Library tent at the National Indigenous Peoples Day at Lheidli T'enneh Memorial Park

378 engagements at the Northern BC Queer Connection Society's Pride Picnic

Over 2000 visitors to the PGPL booth at the BCNE



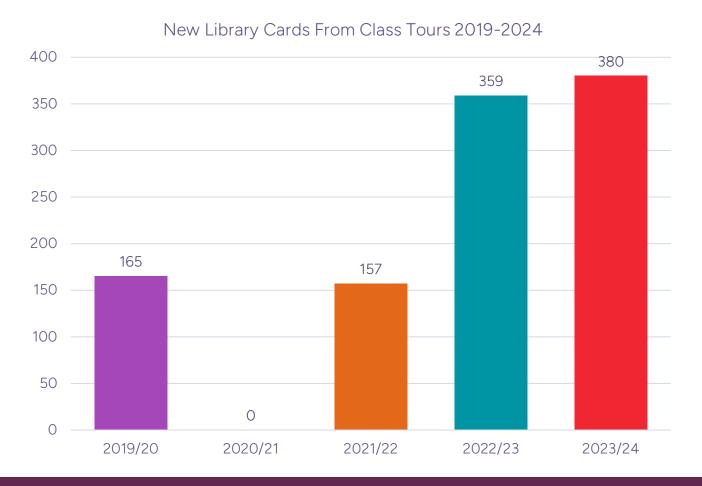
## In-Library vs. In-Community Program Participants





### Support for Students & Teachers

- Enhance the reach & impact of Homework Help Tutoring
- Streamline school class tour booking process
- Improve inclusivity by offering additional programs & activities on days when independent & private schools don't have classes
- Improve topic search forms and processes for teacher support





#### Homework Help Enhancement

- Homework Help free tutoring program offering support for students grades 3-12 who need help with English, Math, or Sciences
- 20 sessions per week accommodating up to 60 students;
   120 participants registered in 2024, representing approximately \$70,000 in private tutoring services
- 96% of survey respondents had either not been able to access affordable tutoring, or had to discontinue use due to the cost or availability of tutoring services
- 85% of respondents reported improvement in their child's academic performance and/or confidence after attending Homework Help

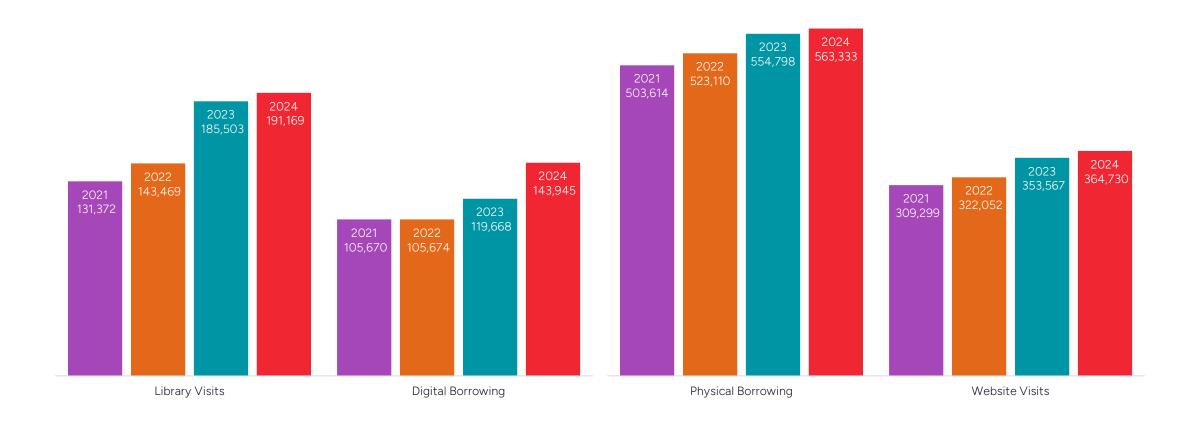


"My daughter's English test scores were consistently better on the weeks she attended tutoring and she was able to grasp math concepts that she was unable to learn at school. Thank you very much for putting on the program."

"My daughter needs additional support with English and Math, and tutoring is not affordable for us. This program was something she looks forward to as she requires more one-on-one and a quiet environment. Her reading improved, and her confidence. I value this program and hope it continues."

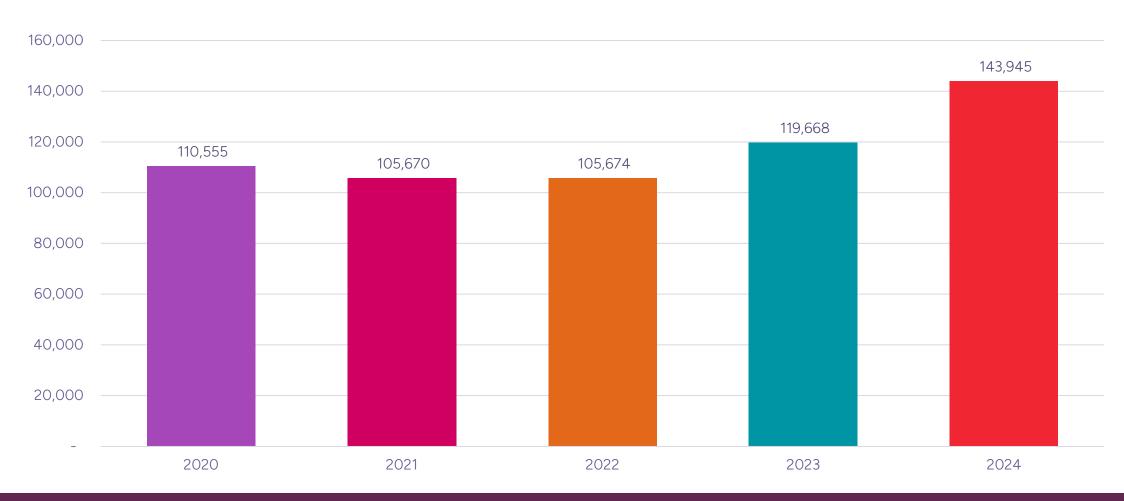


## Key Performance Measures 2021-2024





## Digital Borrowing 2020-2024





#### Health & Safety Improvements



Training in Naloxone Administration for Staff and Public

Risk Assessment Staff Survey

Additional Security Cameras Installed

Emergency Planning and Business Continuity Training



#### Health & Safety Improvements



Respect in the Workplace & Violence
Prevention Staff Training by Fiore Group

Partnership with Crisis Intervention Specialist from Mobile Response Team of Public Health Services Authority

Cybersecurity Training & Insurance Policy

Library Code of Conduct & Suspension Guidelines Updated



### Thank You Library Staff!



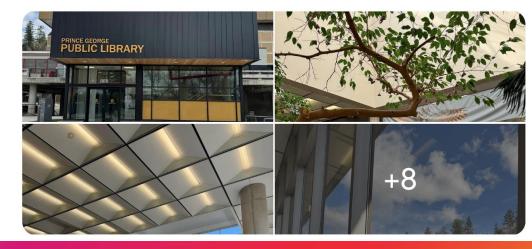


#### Culinistanbul

Local Guide • 114 reviews • 417 photos



The library located in the center of the city attracts attention with its rich collection of books, magazines and games. It's a complete community place with desks, computers, and children's areas. It is admirable that all the staff always approach the guests with a smile and help them.





## Welcome!

"We welcome all who wish to read, connect, and share-with others, with their community, in a free and safe space."

