

Staff Report to Council

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Date:	May 28, 2025
То:	Mayor and Council.
Name and title:	Blake McIntosh, Director Civic Operations
Subject:	Request for City Support – Maintenance Equipment for New Paved Trail Network at Caledonia Nordic Ski Club
Attachment(s):	Caledonia Nordic Ski Club - Equipment Request

# Recommendation(s):

That Council RECEIVES FOR INFORMATION the report dated May 28, 2025 from the Director of Civic Operations titled "Request for City Support – Maintenance Equipment for New Paved Trail Network at Caledonia Nordic Ski Club".

#### Purpose:

At the May 26, 2025 open council meeting, correspondence from Caledonia Nordic Ski Club was received. The ski club is requesting in-kind temporary support from the City to sweep their new paved trail network. Council directed Administration to return a report to Council regarding the logistics of this request.

### Discussion:

The Caledonia Nordic Ski Club has asked the City to sweep their newly constructed paved trail network on an interim basis until the club can secure the appropriate maintenance equipment through their own channels.

To perform this work, the City would utilize a fleet unit equipped with a casting broom attachment and operator. The work process would include travel time to and from the site and the time it would take to sweep the trail network.

### **Financial Considerations:**

The cost of performing one sweep of the trail paved network would be approximately \$1100.00. Caledonia Nordic Ski Club has requested one full sweep of the trail network. Administration is recommending council contingency as the funding source should Council pursue this request.

### Strategic Priorities:

Support for this request meets the myPG goal of Organizational Excellence.

#### Summary and conclusion:

Caledonia Nordic Ski Club has asked for in-kind support from the City to provide sweeping maintenance on the newly completed paved trail network located on Otway Road. This request is on a short-term basis until the club can secure equipment of its own. One site visit and full sweep is required at a cost of approximately \$1100.00. Should Council wish to support this program, council contingency is the recommended funding source. Administration is seeking Council direction on this request for support.

# Respectfully submitted:

Blake McIntosh, Director of Civic Operations

Approved:

Walter Babicz, City Manager

Meeting date: 2025/06/09