



BUDGET AMENDMENT REPORT FORM - CAPITAL

Project No.	Budget Year	Business Unit	Project Title	Original Budget	Council Amendment	Relinquished in Prior Years	Total Budget	Projected Spending	Variance	Other Funding	Reserve Funding	Funding Source(s)	Comments	Approval Date
3069	2023	115548	CC-2023 Furniture & Equipment	75,000	-	-	75,000	75,107	107	-	107	Capital Expenditure Reserve		3-Mar-25
3353	2021	115521	Dagg Road Daycare	-	2,592,686	(30,286)	2,562,400	2,566,956	4,556	4,556		Provincial Grant		3-Mar-25
Totals				75,000	2,592,686	(30,286)	2,637,400	2,642,063	4,663	4,556	107			

AUTHORIZATION

City Manager:

