

Finance Summary

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)
Fiscal Services								
REVENUE	(170,625,108)	(168,914,090)	(184,240,285)	(180,952,435)	(184,032,390)	(180,279,238)	(180,976,192)	(183,566,491)
EXPENDITURES	211,011	1,480,331	1,349,385	1,795,247	1,797,892	1,803,084	1,808,379	1,813,780
DEBT	13,202,121	14,302,744	15,482,980	16,772,614	18,615,657	13,078,301	12,716,023	14,296,172
TRANSFERS	55,429,220	56,406,016	65,561,292	58,371,887	57,681,129	58,501,214	58,310,136	58,114,349
Total	(101,782,755)	(96,724,999)	(101,846,628)	(104,012,687)	(105,937,712)	(106,896,639)	(108,141,654)	(109,342,190)
Financial Services								
REVENUE	(135,829)	(125,100)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)
EXPENDITURES	1,609,122	1,601,289	2,011,357	2,044,585	2,083,645	2,123,484	2,164,121	2,205,572
TRANSFERS	0	0	0	12,750	12,750	12,750	12,750	12,750
Total	1,473,293	1,476,189	1,886,357	1,932,335	1,971,395	2,011,234	2,051,871	2,093,322
OLD BU's - Fiscal Services								
EXPENDITURES	19,727,410	0	0	0	0	0	0	0
TRANSFERS	(19,727,410)	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
GRAND TOTAL	(100,309,462)	(95,248,810)	(99,960,271)	(102,080,352)	(103,966,317)	(104,885,405)	(106,089,783)	(107,248,868)