

**Human Resources Summary**

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)
Human Resources								
REVENUE	(135)	0	0	0	0	0	0	0
EXPENDITURES	2,662,544	2,747,779	2,759,324	2,800,672	2,841,235	2,882,609	2,924,811	2,967,856
TRANSFERS	52,484	6,100	6,000	6,000	6,000	6,000	6,000	6,000
Total	2,714,893	2,753,879	2,765,324	2,806,672	2,847,235	2,888,609	2,930,811	2,973,856
GRAND TOTAL	2,714,893	2,753,879	2,765,324	2,806,672	2,847,235	2,888,609	2,930,811	2,973,856