

Regular Council Budget Meeting - January 20, 2025 Council Voting Summary

Agenda Item	Description		Mayor Yu	Councillor Bennett	Councillor Frizzell	Councillor Klassen	Councillor Polillo	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
		<i>Resolution</i>											
A.	<b>ADOPTION OF THE AMENDED AGENDA</b>	<i>That the agenda for the Regular Council Budget Meeting scheduled for January 20, 2025, be amended by replacing slide number 23 of the PowerPoint presentation attached to the staff report at agenda item C.1, that the staff report to the Standing Committee on Finance and Audit titled "Budget 2025 Community Engagement Results" be added to agenda item C.1, that two new items of correspondence be added to agenda item C.1, and that the Police Protection – RCMP Service Enhancement be replaced at agenda item L.4.2, and that the agenda, BE ADOPTED AS AMENDED.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
B.	<b>2025 - 2029 FINANCIAL PLAN (SUPPORTING DOCUMENTS)</b>												
B.1	2025 Budget and Finance Reference Guide												
B.2	2023 Carry Forwards												
B.3	2023 Internal Debt Summary												
B.4	2025 - 2029 Financial Plan												
C.	<b>BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS</b>												
C.1	2025 - 2029 Financial Plan and Presentation												
C.2	Fiscal Services												
D.	<b>2025 - 2029 CAPITAL EXPENDITURE PLAN</b>												

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D.1	2025 - 2029 Capital Plan	<p><i>That Council REFERS unfunded capital project #3278 Pidherny Recreation Site Improvements for further consideration at a Committee of the Whole meeting.</i></p> <p><i>That Council POSTPONES consideration of the main motion to the Regular Council Budget meeting scheduled on Wednesday, January 22, 2025.</i></p>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
E.	<b>RECESS (5:00 P.M. - 6:00 P.M.)</b>													
F.	<b>SERVICE AGREEMENTS AND GRANTS</b>													
F.1	Prince George Public Library													
F.2	Tourism Prince George													
G.	<b>CORPORATE MANAGEMENT</b>													
G.1	Office of the City Manager													
G.2	Mayor and Council													
G.3	Legislative Services													
G.4	Human Resources and Corporate Safety													
H.	<b>ADMINISTRATIVE SERVICES</b>													
H.1	Police Protection													
H.2	Fire and Rescue Services													
H.3	Emergency Programs													
H.4	Bylaw Services													
H.5	Off-Street Parking													
H.6	Communications													
H.7	Integovernmental Relations													
M.	<b>ADJOURNMENT</b>	<p><i>That Council ADJOURNS the Regular Council Budget meeting to Wednesday, January 22, 2025.</i></p>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0