

Service Category Summary

Environmental Services

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Environmental Services	0	0	0	279,992	279,992
Total Expenditures	0	0	0	279,992	279,992
Debt					
Total Debt	0	0	0	0	0
Transfers					
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	0	0	0	279,992	279,992

Service Category Summary

Environmental Services

Supporting Detail (Consolidation)	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	0	0	0	279,992	279,992
Total Expenditures	0	0	0	279,992	279,992
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	0	0	0	279,992	279,992