

Outdoor Ice Oval Society of Prince George





- Over 32 years of outdoor skating in PG
- In 2007 the oval moved to its current and hopefully permanent location



Operating model



- **Volunteer-based**
- **Low cost, honour system for payment**
- **Not-for-profit registered society**
- **Support from City**



Volunteer hours – **approx. 1200 –1800** person-hours/season



Main purpose: provide outdoor skating at a low cost







Canada Winter Games 2015



Enhancements

- New hot water system - zamboni
- Indoor washroom accessible to skaters
- Wheel chair ramp to Canfor House and ice
- New PA system



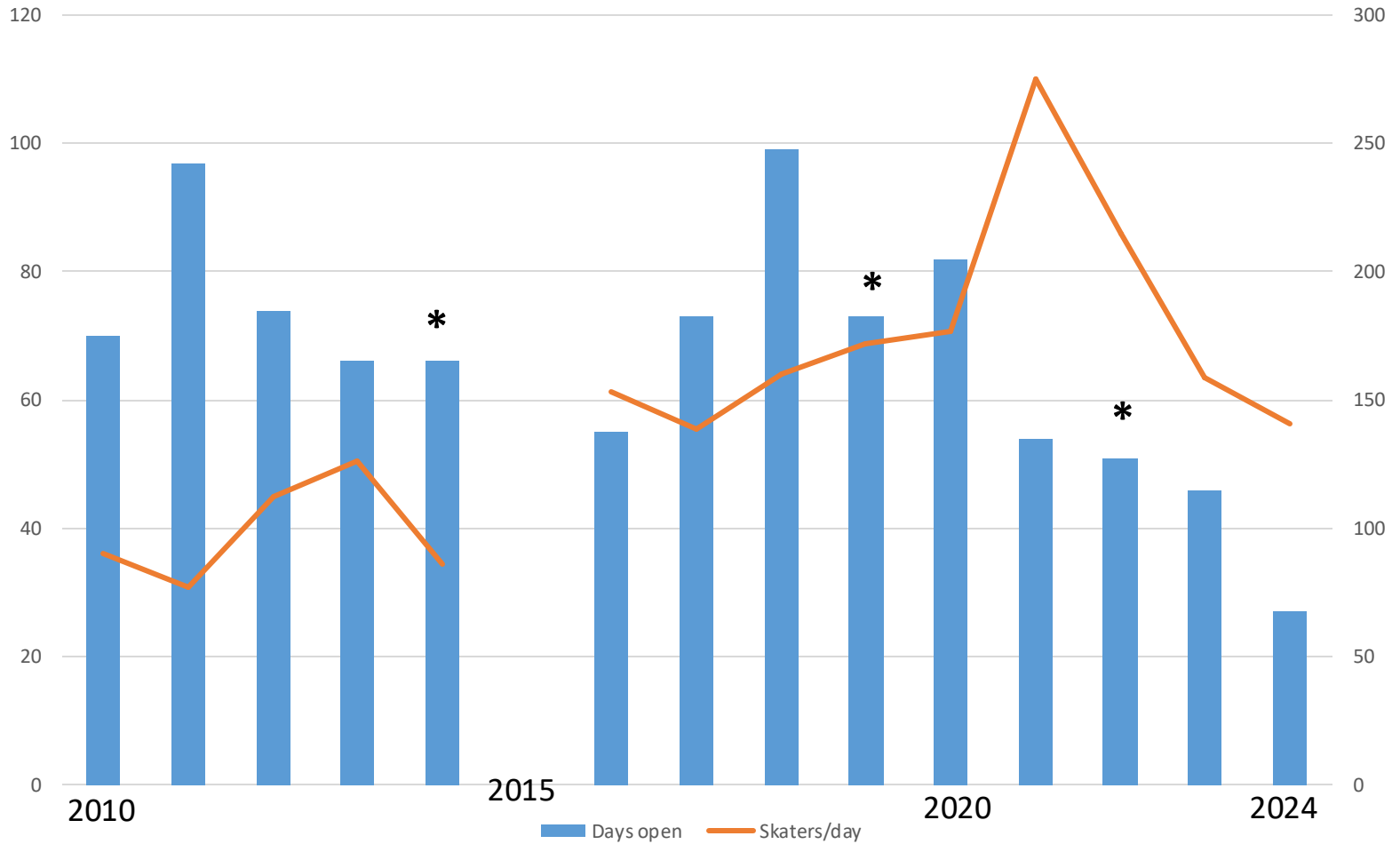
- Skates for rental program
- Skate aids
- 8 permanent survey posts - competitions

Major Repairs

- Purchase of new water truck
- Zamboni auger
- Septic tank sealing



Days open and Skaters/day



Revenues	23/24 Actual	22/23 Actual
City grant	30,000	29,610
Season pass, user fees	5,744	10,535
Skate rental	409	889
Other	18	409
Total Revenue	36,171	41,443
Expenses		
Advertising/promotion	350	863
Amortization	14,749	3,821
Insurance	6,801	6,167
Fuel and oil	788	2,747
Repairs and maintenance	4,480	2,761
Utilities	2,417	2,431
Professional fees, office	4,923	2,174
Other	269	931
Total Expenses	34,777	21,895
Excess of Revenue over Expenses	1,394	19,548

Moving towards refrigeration

- History
 - 2015 Canada Winter Games
 - 2017 Federal Gas Tax Strategic Priorities Fund
- Fundraising
 - Wheelchair access
 - Skate aids
 - New water truck with plow and spray system



Moving towards refrigeration – our request

- Assistance from the City
 - Development of comprehensive estimate of capital and operating costs of refrigeration.
 - Options to include refrigeration in concrete (opportunities for summer use), and in sand/crush (less expensive)
 - Listing of the oval refrigeration project in the capital plan
- Support from the Outdoor Ice Oval society
 - Funds raised for refrigeration

Thank you

