

Service Category Summary

Asset Management

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues					
Asset Management	(52,000)	0	0	0	0
Total Revenues	(52,000)	0	0	0	0
Expenditures					
Asset Management	404,693	352,788	366,225	372,270	6,045
Total Expenditures	404,693	352,788	366,225	372,270	6,045
Debt					
Total Debt	0	0	0	0	0
Transfers					
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	352,693	352,788	366,225	372,270	6,045

Service Category Summary

Asset Management

Supporting Detail (Consolidation)	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues	(52,000)	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	331,320	331,308	344,745	350,790	6,045
Non-Salary Expenses	73,373	21,480	21,480	21,480	0
Total Expenditures	404,693	352,788	366,225	372,270	6,045
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	352,693	352,788	366,225	372,270	6,045