

Regular Council Budget Meeting - January 22, 2025 Council Voting Summary

Agenda Item	Description	<i>Resolution</i>	Mayor Yu	Councillor Bennett	Councillor Frizzell	Councillor Klassen	Councillor Polillo	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	ADOPTION OF THE AGENDA												
B.	2025 - 2029 FINANCIAL PLAN (SUPPORTING DOCUMENTS)												
B.1	2025 Budget and Finance Reference Guide												
B.2	2023 Carry Forwards												
B.3	2023 Internal Debt Summary												
B.4	2025 - 2029 Financial Plan												
C.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
C.1	2025 - 2029 Financial Plan and Presentation												
C.2	Fiscal Services	<i>That Council APPROVES the Fiscal Services Service Category as outlined on pages 132, 133, 134, and 135 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda; and DIRECTS Administration to update the Fiscal Services Service Category to incorporate any amendments approved by Council the 2025 - 2029 Operational Financial Plan, and advise Council of the revised Revenues and Expenditures following Council's deliberation of the 2025 - 2029 Operational Financial Plan.</i>	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	CARRIED	8 - 1
C.2	Fiscal Services	<i>That Council AMENDS the Contingency line item on page 133 of the 2025 - 2029 Operational Financial Plan by reducing it by \$95,000.</i>	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes	CARRIED	7 - 2

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C.2	Fiscal Services	<i>That Council AMENDS the Council Contingency line item within the 2025 - 2029 Operational Financial Plan from \$75,000 to \$50,000.</i>	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	CARRIED	7 - 2
D.	2025 - 2029 CAPITAL EXPENDITURE PLAN													
D.1	2025 - 2029 Capital Plan	<i>That Council APPROVES the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan."</i>	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	8 - 1
D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by removing Capital Project #3449 - "Bylaw Utility Vehicles and Trailers New".</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by deferring Capital Project #0302 - "Memorial Park Cemetery Upgrade" to the 2026 Capital Plan.</i>	Yes	No	No	Yes	No	No	No	No	No	No	DEFEATED	2 - 7
D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by reducing Capital Project #0399 - "Road Rehabilitation" to \$6,700,000.</i>	No	No	Yes	No	Yes	No	No	No	No	Yes	DEFEATED	3 - 6

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D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by deferring Capital Project #3418 - "PG Conference and Civic Centre Door" to the 2026 Capital Plan.</i>	No	No	No	Yes	No	No	Yes	No	No	DEFEATED	2 - 7
D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by deferring Capital Project #3208 - "Janitorial Equip - Replace Floor Scrubbers" to the 2026 Capital Plan.</i>	No	No	No	Yes	No	No	No	No	No	DEFEATED	1 - 8
D.1	2025 - 2029 Capital Plan	<i>That Council AMENDS the 2025 - 2029 Capital Plan attached to the Staff Report dated January 10, 2025 from the Director of Finance and IT Services titled "2025 - 2029 Capital Plan" by deferring Capital Project #0431 - "Mobile Equipment Replacement" to the 2026 Capital Plan.</i>	Yes	No	No	Yes	No	No	No	No	No	DEFEATED	2 - 7
D.1	2025 - 2029 Capital Plan	<i>That Council REFERS a potential capital project regarding a storage building to house the Little Prince train to a Committee of the Whole meeting for further consideration.</i>	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	CARRIED	8 - 1
D.1	2025 - 2029 Capital Plan	<i>That Council REFERS potential capital projects regarding the installation of two roundabouts at the University Way and Ceremonial Road intersection and the Tyner Boulevard and Ospika Boulevard intersection to a Committee of the Whole meeting for further consideration.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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D.1	2025 - 2029 Capital Plan	<i>That Council REFERS unfunded capital project #1384 – “Rainbow Park Washroom” from the 2025 – 2029 Operational Financial Plan to a Committee of the Whole meeting for further consideration.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
D.1	2025 - 2029 Capital Plan	<i>That Council REFERS unfunded capital project #0853 – “Lower Patricia Greenway Upgrade” from the 2025 – 2029 Operational Financial Plan to a Committee of the Whole meeting for further consideration.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
D.1	2025 - 2029 Capital Plan	<i>That Council REFERS a potential capital project regarding improvements to the sound system at the PG Conference and Civic Centre to a Committee of the Whole meeting for further consideration.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
E.	RECESS (5:00 P.M. - 6:00 P.M.)													
F.	SERVICE AGREEMENTS AND GRANTS													
F.1	Prince George Public Library	<i>That Council APPROVES the Library Services Service Category as outlined on pages 20 and 21 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	No	Yes	Yes	No	Yes	No	Yes	Yes	Yes	CARRIED	6 - 3
F.1	Prince George Public Library	<i>That Council AMENDS the Library Services Service Category by changing the 2025 Proposed Revenue to (509,472) and changing the 2025 Proposed Expenses to \$4,448,000, which represents at 2.25% increase to the Library contribution over 2024.</i>	No	Yes	No	No	Yes	Yes	Yes	No	No	No	DEFEATED	4 - 5
F.1	Prince George Public Library	<i>That Council DIRECTS Administration to work with the Prince George Public Library to develop a 5-year funding agreement to better anticipate City of Prince George budget contributions.</i>	No	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	6 - 3

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F.2	Tourism Prince George	<i>That Council APPROVES the Tourism Prince George Service Category as outlined on pages 24 and 25 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
G.	CORPORATE MANAGEMENT													
G.1	Office of the City Manager	<i>That Council APPROVES the Office of the City Manager Service Category as outlined on pages 29 and 30 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
G.2	Mayor and Council	<i>That Council AMENDS the Mayor and Council Service Category by reallocating \$2,000 from the Economic Development Advocacy expenditure line to each Councillor's annual expenditure line item and \$4,000 from the Economic Development Advocacy expenditure line to the Legislative - Mayor expenditure line item to be used in accordance with section 4.1 and 4.2 of the "City of Prince George Council Remuneration Bylaw No. 8414, 2012"</i>	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	CARRIED	7 - 2	
G.2	Mayor and Council	<i>That Council APPROVES the Mayor and Council Service Category as outlined on pages 31 and 32 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	CARRIED	7 - 2	
G.2	Mayor and Council	<i>That Council AMENDS the Mayor and Council Service Category by eliminating \$20,000 from the Economic Development Advocacy expenditure line item.</i>	No	Yes	No	No	No	Yes	Yes	No	No	DEFEATED	3 - 6	

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G.2	Mayor and Council	<i>That Council AMENDS the Mayor and Council Service Category by reallocating \$2,000 from the Economic Development Advocacy expenditure line to each Councillor's annual expenditure line item and \$4,000 from the Economic Development Advocacy expenditure to the Legislative - Mayor expenditure line item with the intent that the funds be used for purposes aligned with economic development advocacy.</i>	No	No	Yes	No	No	Yes	Yes	No	No	DEFEATED	3 - 6
G.3	Legislative Services	<i>That Council APPROVES the Legislative Services Service Category as outlined on pages 33 and 34 of the 2025 - 2029 Operational Financial Plan, attached to the January 20, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
G.4	Human Resources and Corporate Safety	<i>That Council APPROVES the Human Resources and Corporate Safety Service Category as outlined on pages 35 and 36 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda, with a reduction of \$28,000 to the service category.</i>	No	Yes	No	Yes	No	Yes	Yes	No	Yes	CARRIED	5 - 4
H.	ADMINISTRATIVE SERVICES												
H.1	Police Protection	<i>That Council APPROVES the Police Protection Service Category as outlined on pages 38 and 39 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
H.2	Fire and Rescue Services	<i>That Council APPROVES the Fire and Rescue Services Service Category as outlined on pages 40 and 41 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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H.3	Emergency Programs	<i>That Council APPROVES the Emergency Programs Service Category as outlined on pages 42 and 43 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda, with a reduction of \$123,000 to the service category.</i>	No	No	No	No	No	No	Yes	Yes	No	No	DEFEATED	2 - 7
H.3	Emergency Programs	<i>That Council APPROVES the Emergency Programs Service Category as outlined on pages 42 and 43 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	No	Yes	Yes	Yes	No	No	Yes	Yes	CARRIED	6 - 3	
H.4	Bylaw Services	<i>That Council APPROVES the Bylaw Services Service Category as outlined on pages 44 and 45 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda, with a reduction of \$210,000 to the service category to eliminate outreach services.</i>	No	Yes	No	Yes	Yes	Yes	Yes	No	No	CARRIED	5 - 4	
H.5	Off-Street Parking	<i>That Council APPROVES the Off-Street Parking Service Category as outlined on pages 46 and 47 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
H.6	Communications	<i>That Council APPROVES the Communications Service Category as outlined on pages 48 and 49 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	

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H.7	Intergovernmental Relations	<i>That Council APPROVES the Intergovernmental Relations Service Category as outlined on pages 50 and 51 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.	CIVIC OPERATIONS													
I.1	Snow Control	<i>That Council APPROVES the Snow Control Service Category as outlined on pages 54 and 55 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda with an amendment of \$500,000 to the service category.</i>	Yes	Yes	Yes	Yes	No	No	No	No	Yes		CARRIED	5 - 4
I.1	Snow Control	<i>That Council AMENDS the main motion by changing the number \$500,000 to \$1,000,000.</i>	Yes	Yes	Yes	Yes	No	No	No	No	Yes		CARRIED	5 - 4
I.1	Snow Control	<i>That Council DIRECTS Administration to provide to Council a breakdown of the Snow Control expenditures for November and December 2024.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		CARRIED	9 - 0
I.1	Snow Control	<i>That Council DIRECTS Administration to return the Snow and Ice Control Policy to Council for review.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		CARRIED	9 - 0
I.2	Roads	<i>That Council APPROVES the Roads Service Category as outlined on pages 56, 57, and 58 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		CARRIED	9 - 0
I.3	Storm Drainage	<i>That Council APPROVES the Storm Drainage Service Category as outlined on pages 59, 60, and 61 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		CARRIED	9 - 0

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I.4	Fleet Services	<i>That Council APPROVES the Fleet Services Service Category as outlined on pages 62 and 63 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.4	Fleet Services	<i>That Council AMENDS the main motion by adding the words “, with a reduction of \$16,195.50 to the service category” following the words “Council Budget Meeting agenda”.</i>	Yes	No	No	Yes	No	No	Yes	No	Yes	DEFEATED	4 - 5	
I.5	Street Lighting	<i>That Council APPROVES the Street Lighting Service Category as outlined on pages 64 and 65 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
I.6	Civic Operations Administration	<i>That Council APPROVES the Civic Operations Admin Service Category as outlined on pages 66 and 67 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
I.7	Solid Waste Services	<i>That Council APPROVES the Solid Waste Services Service Category as outlined on pages 68 and 69 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
I.8	Cemetery	<i>That Council APPROVES the Cemetery Service Category as outlined on pages 70 and 71 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	

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I.9	Sewer Operations	<i>That Council APPROVES the Sewer Operations Service Category as outlined on pages 72, 73, and 74 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.10	Water Operations	<i>That Council APPROVES the Water Operations Service Category as outlined on pages 75, 76, and 77 of the 2025 - 2029 Operational Financial Plan, attached to the January 20, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.11	Parks	<i>That Council APPROVES the Parks Service Category as outlined on pages 78, 79, and 80 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.12	District Energy	<i>That Council APPROVES the District Energy Service Category as outlined on pages 81 and 82 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.13	Transportation and Technical Services	<i>That Council DIRECTS Administration to return a report to Council in follow up to Council resolution number 2024-283 from the June 12, 2025 regular council meeting regarding the transit routing via Davis, Foster, and Baker Roads for the BC Transit Route 88/89.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
I.13	Transportation and Technical Services	<i>That Council APPROVES the Transportation and Technical Services Service Category as outlined on pages 83 and 84 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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J.	CIVIC FACILITIES AND EVENTS													
J.1	Aquatics	That Council APPROVES the Aquatics Service Category as outlined on pages 86 and 87 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
J.2	Civic Facilities and Events Admin	That Council APPROVES the Civic Facilities and Events Admin Service Category as outlined on pages 88 and 89 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
J.3	Project Delivery	That Council APPROVES the Project Delivery Service Category as outlined on pages 90 and 91 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
J.4	Civic Initiatives and Partnerships	That Council APPROVES the Civic Initiatives and Partnerships Service Category as outlined on pages 92 and 93 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0	
J.4	Facility Maintenance	That Council APPROVES the Facility Maintenance Service Category as outlined on pages 94, 95, and 96 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda with a reduction of \$95,000 to remove the IT renovation project from the service category.	Yes	No	No	No	No	No	Yes	No	Yes	DEFEATED	3 - 6	

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J.4	Facility Maintenance	<i>That Council APPROVES the Facility Maintenance Service Category as outlined on pages 94, 95, and 96 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda with a reduction of \$78,000 to remove the demolition of the decommissioned training tower at Fire Hall No. 2.</i>	No	Yes	Yes	Yes	No	Yes	No	No	No	DEFEATED	4 - 5
J.4	Facility Maintenance	<i>That Council APPROVES the Facility Maintenance Service Category as outlined on pages 94, 95, and 96 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
J.6	Capital Program Management Office	<i>That Council APPROVES the Capital Program Management Office Service Category as outlined on pages 97 and 98 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
J.7	Entertainment Services	<i>That Council APPROVES the Entertainment Services Service Category as outlined on pages 99 and 100 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
J.8	Event Services	<i>That Council APPROVES the Event Services Service Category as outlined on pages 101 and 102 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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J.9	Event Operations	<i>That Council APPROVES the Event Operations Service Category as outlined on pages 103, 104, and 105 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
K.	PLANNING AND DEVELOPMENT													
K.1	Development Planning and Administration	<i>That Council APPROVES the Development Planning and Administration Service Category as outlined on pages 107 and 108 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
K.2	Economic Development	<i>That Council DIRECTS Administration to prepare a pitch to the provincial government for the City of Prince George to host the new Centre for BC Innovation and Clean Energy which will focus made-in-BC solutions for carbon capture and renewable fuel advancement.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
K.2	Economic Development	<i>That Council APPROVES the Economic Development Service Category as outlined on pages 109 and 110 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
K.3	Asset Management	<i>That Council APPROVES the Asset Management Service Category as outlined on pages 111 and 112 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.	FINANCE AND IT SERVICES													

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L.1	Risk and Procurement	<i>That Council APPROVES the Risk and Procurement Service Category as outlined on pages 114 and 115 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.2	IT Services	<i>That Council APPROVES the IT Services Service Category as outlined on pages 116 and 117 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.3	Financial Services	<i>That Council APPROVES the Financial Services Service Category as outlined on pages 118 and 119 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.4	Requested Enhancements													
L.4.1	Police Protection Enhancement (Municipal Employees)	<i>That Council APPROVES the addition of an Assistant Manager position (\$140, 093) as outlined in the Police Protection Enhancement presented on pages 120 and 121 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.4.1	Police Protection Enhancement (Municipal Employees)	<i>That Council APPROVES the addition of a Cellblock Guard position (\$96,785) as outlined in the Police Protection Enhancement presented on pages 120 and 121 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	No	No	Yes	Yes	No	Yes	CARRIED	6 - 3	

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L.4.1	Police Protection Enhancement (Municipal Employees)	<i>That Council APPROVES the addition of a Victim Services Worker position (\$92,116) as outlined in the Police Protection Enhancement presented on pages 120 and 121 of the 2025 – 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	No	Yes	No	Yes	No	Yes	No	No	No	DEFEATED	3 - 6
L.4.2	Police Protection - RCMP Service Enhancement	<i>That Council APPROVES increasing the contracted strength of RCMP positions from 153 to 157 as outlined on the Police Protection – RCMP Service Enhancement presented in the handout package distributed at the January 20, 2025 Regular Council Budget meeting, with the four RCMP members recruited in the latter half of 2025 at a cost of \$469,666 in 2025.</i>	Yes	No	Yes	No	No	Yes	Yes	Yes	Yes	CARRIED	6 - 3
L.4.3	Fire and Rescue Service Enhancement	<i>That Council APPROVES the Fire and Rescue Service Enhancement as outlined on pages 123 and 124 of the 2025 – 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	CARRIED	6 - 3
L.4.3	Fire and Rescue Service Enhancement	<i>That Council REFERS to the Standing Committee on Intergovernmental Affairs to negotiate the contract regarding medical-related calls for service with the Province of BC with an aim to BC Ambulance Service to increase their capacity and call volume.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.4.4	Bylaw Service Enhancement	<i>That Council APPROVES the addition of two (2) additional Bylaw 1 Officers as described on the Bylaw Service Enhancement attached to the January 22, 2025 Regular Council meeting agenda.</i>	Yes	No	No	No	No	No	No	No	Yes	DEFEATED	2 - 7

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L.4.5	Communications Service Enhancement	<i>That Council APPROVES the Communications Service Enhancement as outlined on page 126 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	CARRIED	6 - 3
L.4.6	Parks Service Enhancement - Recreation	<i>That Council APPROVES the Parks Service Enhancement - Recreation as outlined on pages 127 and 128 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	CARRIED	8 - 1
L.4.7	Parks Service Enhancement - Arborists	<i>That Council APPROVES the Parks Service Enhancement - Arborists as outlined on pages 129 and 130 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	CARRIED	8 - 1
L.4.8	Development Planning and Admin Service Enhancement	<i>That Council APPROVES the Development Planning and Admin Service Enhancement as outlined on page 131 of the 2025 - 2029 Operational Financial Plan, attached to the January 22, 2025 Regular Council Budget Meeting agenda.</i>	No	Yes	Yes	No	Yes	Yes	Yes	Yes	No	CARRIED	6 - 3
M.	ADJOURNMENT	<i>That there being no further business the Regular Council Budget Meeting, BE ADJOURNED.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0