

Service Category Summary

Eng. & Public Works Admin

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues					
Eng. & Public Works Admin	(8,929)	(5,000)	(5,000)	(5,000)	0
Total Revenues	(8,929)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Eng. & Public Works Admin	925,284	885,142	949,977	780,175	(169,802)
Total Expenditures	925,284	885,142	949,977	780,175	(169,802)
Debt					
Total Debt	0	0	0	0	0
Transfers					
Eng. & Public Works Admin	286	0	0	0	0
Total Transfers	286	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	916,641	880,142	944,977	775,175	(169,802)

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Eng. & Public Works Admin

Supporting Detail (Consolidation)	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues	(8,929)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Salary & Wages (including Benefits)	885,194	868,312	933,157	763,365	(169,792)
Non-Salary Expenses	40,090	16,830	16,820	16,810	(10)
Total Expenditures	925,284	885,142	949,977	780,175	(169,802)
Debt	0	0	0	0	0
Transfers	286	0	0	0	0
Net Operations	916,641	880,142	944,977	775,175	(169,802)