

Service Category Summary

External Relations

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	Budget Change 2020 vs 2019
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
External Relations	552,680	628,485	602,438	621,555	19,117
Total Expenditures	552,680	628,485	602,438	621,555	19,117
Debt					
Total Debt	0	0	0	0	0
Transfers					
External Relations	0	0	0	5,000	5,000
Total Transfers	0	0	0	5,000	5,000
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	552,680	628,485	602,438	626,555	24,117

Service Category Summary

External Relations

Supporting Detail (Consolidation)	2018	2018	2019	2020	Budget Change
	Actual (AA)	Bylaw (UB)	Bylaw (UB)	Proposed (UX)	2020 vs 2019
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	512,395	505,745	528,168	537,295	9,127
Non-Salary Expenses	40,286	122,740	74,270	84,260	9,990
Total Expenditures	552,680	628,485	602,438	621,555	19,117
Debt	0	0	0	0	0
Transfers	0	0	0	5,000	5,000
Net Operations	552,680	628,485	602,438	626,555	24,117