

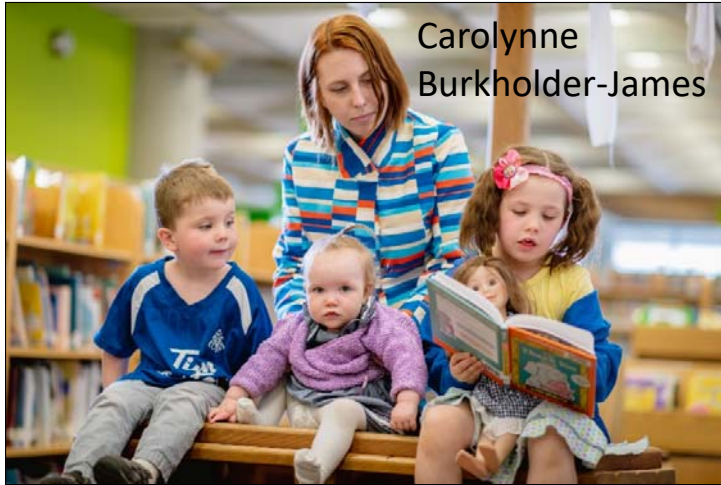
# 2020 Budget

## Prince George Public Library



The Prince George  
**Public Library**  
[www.pgpl.ca](http://www.pgpl.ca)

# 2019 Library Board



Carolynne  
Burkholder-James



Board Chair  
Mike Gagel



Mike Erickson



Emilio Caputo

# 2019 Library Board

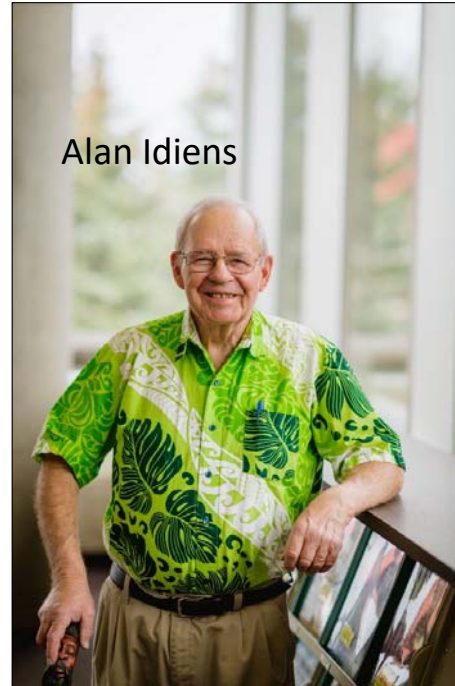
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Kirk Walker



Myta Blacklaws



Alan Idiens

Not pictured:

- Astrid Nicolson
- Bob Affleck
- Fiona Demers
- Councillor Terri McConnachie

# Revenue

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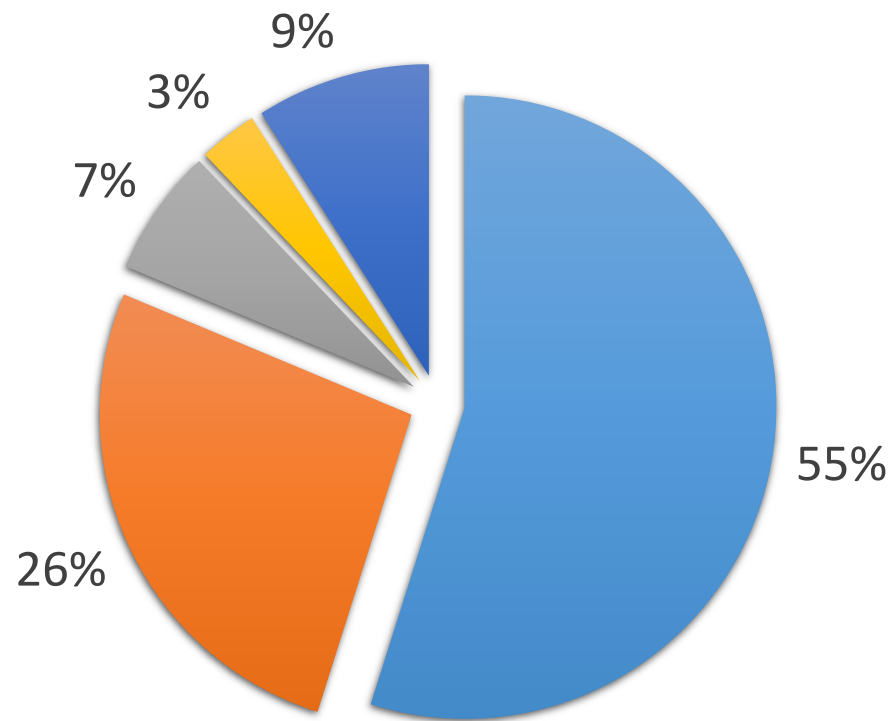
	<u>Budget 2019</u>	<u>Budget 2020</u>	<u>Deviation from 2019</u>
Municipal Funding Sources	3,683,399	3,785,067	101,668
Provincial Funding Sources	215,000	215,000	0
Internally Generated Sources	98,400	90,900	(7,500)
<b>Total Revenue</b>	<b><u>\$3,996,799</u></b>	<b><u>\$4,090,067</u></b>	<b><u>\$94,168</u></b>

# Internally Generated Revenue

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**\$90,900**

- Late Charges
- Lost & Damaged
- Photocopier
- Room Rentals
- Other



# Expenses

	<u>Budget 2019</u>	<u>Budget 2020</u>	<u>Deviation from 2019</u>
<b>Wages &amp; Related Expenses</b>			
Benefits	536,797	527,350	(9,447)
Education & Professional Development	21,500	21,500	0
Wages	2,421,351	2,505,000	83,649
Other Staff Associated Costs	7,500	7,500	0
<b>Operational Expenses</b>			
Supplies	25,010	21,075	(3,935)
Materials Costs	275,000	280,500	5,500
General & Administrative	181,750	154,450	(27,300)
Information Technology	101,200	102,572	1,372
Rent	74,091	76,500	2,409
Repairs & Maintenance	112,550	139,950	27,400
<b>Investment in Tangible Capital Assets</b>	240,050	254,570	14,520
<b>Total Expenses &amp; TCAs</b>	<b>\$3,996,799</b>	<b>\$4,090,967</b>	<b>\$94,168</b>



# Coming in 2020

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# Coming in 2020

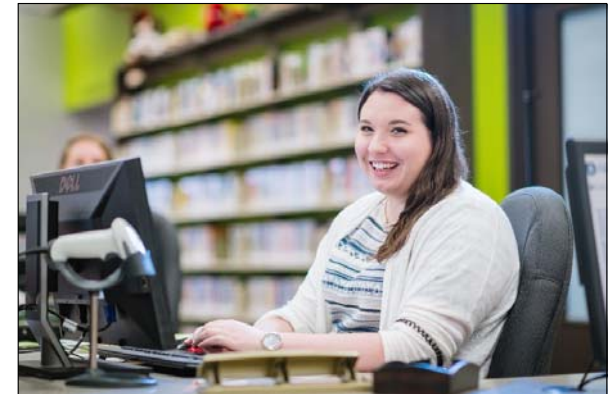
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# Library Staff

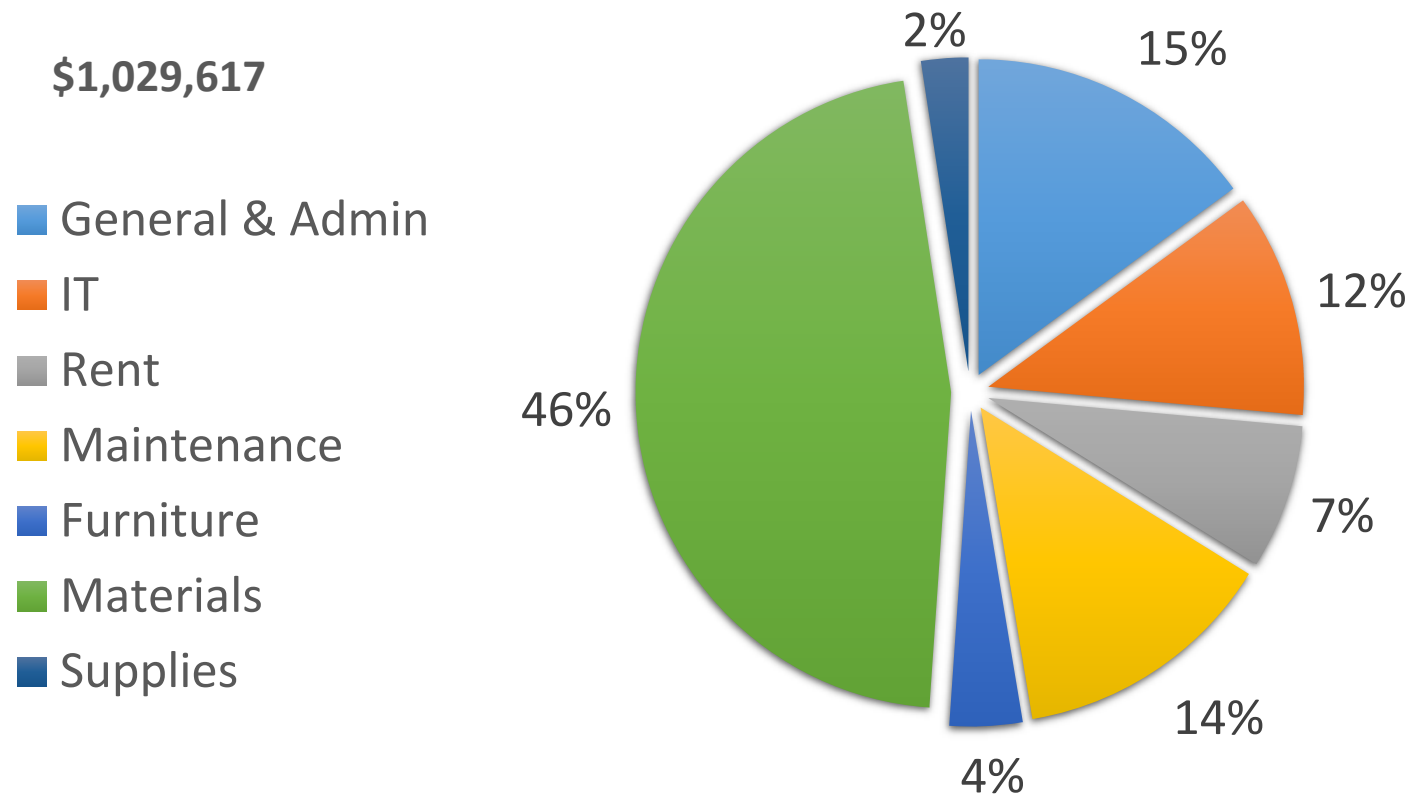
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Top left: **Dorcas** Circulation Shift Leader, **Luke** Reader's Advisory – Outreach, **Daniel** Heritage Project Assistant, **Sierra** Library Assistant – Youth Services  
Bottom left: **Holly** Circulation Clerk, **Gillian** Nechako Branch Coordinator, **Raghu** Circulation Clerk

# Operational Expenses & Investment in Tangible Capital Assets

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**As a home school parent, I have appreciated all the help finding materials from library staff, educational meetings, and the excitement and encouragement our children recieved when talking to the staff about their projects and learning. You are an amazing resource.**

**Library parking is almost non-existent when there is an event going on at the Civic Centre. It's really frustrating and it keeps me from using the library.**

**Very happy that the library is making changes to become more sensory friendly for patrons with Sensory Processing Disorder and those on the Autism Spectrum.**

## **2019 Community Feedback Survey**

**384 Responses  
170 Comments**

**I love my library! I am a senior and rarely go downtown, so the Hart Branch is very important to me. Staff are friendly and helpful and if I want a book from downtown they get it to me quickly.**

**I love my library. For the last couple years, I've made it my goal to read one book per week. The fact that it's so easy to download books via Overdrive and Hoople has definitely made that possible.**



**I love both branches. I use to go to all the programs when I was a kid and now I take my kids to the library every week. They love going and getting books and movies. Plus, they love going to the programs in the summer time.**

**I love this place! I'm from Vancouver, and I've never been to a library where the staff are so amazing! My only complaint is on the weekdays when I get off work the library is closed.**

## **2019 Community Feedback Survey**

**384 Responses  
170 Comments**

**I love the kids programs, but I would like to see even more for families with babies and toddler.**

**I have just started taking the online course offered through Gale Courses. I can do the course I need to update my ECE license to practice and now can do it at home for free.**

# Thank You!

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