



Service Agreements & Grants Summary

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)
Library Services								
REVENUE	(425,440)	(417,100)	(417,100)	(407,887)	(407,887)	(407,887)	(407,887)	(407,887)
EXPENDITURES	4,033,310	4,033,310	3,683,401	3,785,070	3,785,070	3,785,070	3,785,070	3,785,070
Total	3,607,870	3,616,210	3,266,301	3,377,183	3,377,183	3,377,183	3,377,183	3,377,183
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
Total	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
GRAND TOTAL	3,934,870	3,943,210	3,593,301	3,704,183	3,704,183	3,704,183	3,704,183	3,704,183