

Service Category Summary
Intergovernmental Relations

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Intergovernmental Relations	6,253	0	163,554	183,508	19,954
Total Expenditures	6,253	0	163,554	183,508	19,954
Debt					
Total Debt	0	0	0	0	0
Transfers					
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	6,253	0	163,554	183,508	19,954

Service Category Summary
Intergovernmental Relations

Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	0	0	148,554	149,458	904
Non-Salary Expenses	6,253	0	15,000	34,050	19,050
Total Expenditures	6,253	0	163,554	183,508	19,954
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	6,253	0	163,554	183,508	19,954