

Service Category Summary
Mayor & Council

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Economic Development Advocacy	0	40,000	40,000	40,000	0
Corporate Plan / Orientation	0	15,000	17,500	17,500	0
Legislative-Mayor	196,913	200,483	202,903	209,103	6,200
Legislative-Council	533,291	452,961	501,270	522,524	21,254
Council - Skakun	7,028	8,000	8,000	8,000	0
Council Committee	1,681	10,000	17,000	17,000	0
Council - Frizzell	8,331	8,000	8,000	8,000	0
Council - Scott	4,829	8,000	8,000	8,000	0
Council - Ramsay	7,223	8,000	8,000	8,000	0
Council - Sampson	3,415	8,000	8,000	8,000	0
Council - Bennett	2,131	8,000	8,000	8,000	0
Council - Klassen	10,320	8,000	8,000	8,000	0
Council - Polillo	5,816	8,000	8,000	8,000	0
Total Expenditures	780,977	782,444	842,673	870,127	27,454
Debt					
Total Debt	0	0	0	0	0
Transfers					
Legislative-Council	(15,072)	0	0	0	0
Total Transfers	(15,072)	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	765,905	782,444	842,673	870,127	27,454

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Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	493,931	491,884	512,273	532,727	20,454
Non-Salary Expenses	287,046	290,560	330,400	337,400	7,000
Total Expenditures	780,977	782,444	842,673	870,127	27,454
Debt	0	0	0	0	0
Transfers	(15,072)	0	0	0	0
Net Operations	765,905	782,444	842,673	870,127	27,454