

Service Category Summary
Office of City Manager

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Expenditures					
Corporate Management	475,466	504,378	494,455	486,303	(8,152)
Total Expenditures	475,466	504,378	494,455	486,303	(8,152)
Debt					
Total Debt	0	0	0	0	0
Transfers					
Corporate Management	170	200	200	200	0
Total Transfers	170	200	200	200	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	475,636	504,578	494,655	486,503	(8,152)

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Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	415,593	412,078	417,155	435,853	18,698
Non-Salary Expenses	59,873	92,300	77,300	50,450	(26,850)
Total Expenditures	475,466	504,378	494,455	486,303	(8,152)
Debt	0	0	0	0	0
Transfers	170	200	200	200	0
Net Operations	475,636	504,578	494,655	486,503	(8,152)