

Service Agreements & Grants Summary

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	2026 Proposed (UX)	2027 Proposed (UX)	2028 Proposed (UX)	2029 Proposed (UX)
Library Services								
REVENUE	(418,654)	(418,654)	(501,197)	(525,224)	(546,233)	(568,082)	(590,805)	(614,437)
EXPENDITURES	4,127,052	4,127,052	4,350,083	4,599,460	4,783,438	4,974,776	5,173,767	5,380,718
Total	3,708,398	3,708,398	3,848,886	4,074,236	4,237,205	4,406,694	4,582,962	4,766,281
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	340,080	353,683	367,830	382,543
Total	327,000	327,000	327,000	327,000	340,080	353,683	367,830	382,543
GRAND TOTAL	4,035,398	4,035,398	4,175,886	4,401,236	4,577,285	4,760,377	4,950,792	5,148,824