

Fire Summary

| | 2018 Actual (AA) | 2018 Bylaw (UB) | 2019 Bylaw (UB) | 2020 Proposed (UX) | 2021 Proposed (UX) | 2022 Proposed (UX) | 2023 Proposed (UX) | 2024 Proposed (UX) |
|------------------------|---------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Fire Protection | | | | | | | | |
| REVENUE | (1,717,162) | (1,583,060) | (1,581,750) | (1,599,300) | (1,614,750) | (1,633,750) | (1,649,800) | (1,666,011) |
| EXPENDITURES | 18,092,074 | 17,724,328 | 18,293,135 | 18,855,956 | 19,219,279 | 19,589,865 | 19,967,865 | 20,353,424 |
| TRANSFERS | 1,046,198 | 911,350 | 1,042,000 | 1,095,400 | 1,095,400 | 1,095,400 | 1,095,400 | 1,095,400 |
| Total | 17,421,110 | 17,052,618 | 17,753,385 | 18,352,056 | 18,699,929 | 19,051,515 | 19,413,465 | 19,782,813 |
| GRAND TOTAL | 17,421,110 | 17,052,618 | 17,753,385 | 18,352,056 | 18,699,929 | 19,051,515 | 19,413,465 | 19,782,813 |