

**Service Category Summary**
**Asset Management**

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
<b>Revenues</b>					
Total Revenues	0	0	0	0	0
<b>Expenditures</b>					
Asset Management	286,913	382,396	389,567	437,236	47,669
Total Expenditures	<b>286,913</b>	<b>382,396</b>	<b>389,567</b>	<b>437,236</b>	<b>47,669</b>
<b>Debt</b>					
Total Debt	0	0	0	0	0
<b>Transfers</b>					
Total Transfers	0	0	0	0	0
<b>Revenues - Asset Maintenance</b>					
Total Revenues - Asset Maintenance	0	0	0	0	0
<b>Expenditures - Asset Maintenance</b>					
Total Expenditures - Asset Maintenance	0	0	0	0	0
<b>Transfers - Asset Maintenance</b>					
Total Transfers - Asset Maintenance	0	0	0	0	0
<b>Net Operations</b>	<b>286,913</b>	<b>382,396</b>	<b>389,567</b>	<b>437,236</b>	<b>47,669</b>

**Service Category Summary**
**Asset Management**

Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	273,265	365,126	371,397	394,846	23,449
Non-Salary Expenses	13,648	17,270	18,170	42,390	24,220
Total Expenditures	<b>286,913</b>	<b>382,396</b>	<b>389,567</b>	<b>437,236</b>	<b>47,669</b>
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	<b>286,913</b>	<b>382,396</b>	<b>389,567</b>	<b>437,236</b>	<b>47,669</b>