

Service Category Summary
Economic Development

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues					
Economic Development	(6,414)	(5,000)	(5,000)	(5,000)	0
Total Revenues	(6,414)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Economic Development	674,506	718,866	715,616	735,790	20,174
Total Expenditures	674,506	718,866	715,616	735,790	20,174
Debt					
Total Debt	0	0	0	0	0
Transfers					
Economic Development	331	0	0	0	0
Total Transfers	331	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	668,423	713,866	710,616	730,790	20,174

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Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	(6,414)	(5,000)	(5,000)	(5,000)	0
Expenditures					
Salary & Wages (including Benefits)	312,960	352,730	351,316	383,990	32,674
Non-Salary Expenses	361,545	366,136	364,300	351,800	(12,500)
Total Expenditures	674,506	718,866	715,616	735,790	20,174
Debt	0	0	0	0	0
Transfers	331	0	0	0	0
Net Operations	668,423	713,866	710,616	730,790	20,174