

**Strategic Initiatives & Partn. Summary**

	2018 Actual (AA)	2018 Bylaw (UB)	2019 Bylaw (UB)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)
<b>Strategic Initiatives &amp; Partn.</b>								
REVENUE	(444,290)	0	0	0	0	0	0	0
EXPENDITURES	1,135,819	665,155	752,558	1,176,682	1,188,377	1,200,306	1,212,474	1,224,884
TRANSFERS	52,791	(86,614)	(48,411)	3,850	3,850	3,850	3,850	3,850
<b>Total</b>	<b>744,320</b>	<b>578,541</b>	<b>704,147</b>	<b>1,180,532</b>	<b>1,192,227</b>	<b>1,204,156</b>	<b>1,216,324</b>	<b>1,228,734</b>
<b>GRAND TOTAL</b>	<b>744,320</b>	<b>578,541</b>	<b>704,147</b>	<b>1,180,532</b>	<b>1,192,227</b>	<b>1,204,156</b>	<b>1,216,324</b>	<b>1,228,734</b>