

**Service Category Summary**
**Communications**

	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
<b>Revenues</b>					
Total Revenues	0	0	0	0	0
<b>Expenditures</b>					
Communications	577,353	573,355	626,655	651,702	25,047
Total Expenditures	<b>577,353</b>	<b>573,355</b>	<b>626,655</b>	<b>651,702</b>	<b>25,047</b>
<b>Debt</b>					
Total Debt	0	0	0	0	0
<b>Transfers</b>					
Communications	552	5,000	5,000	7,000	2,000
Total Transfers	<b>552</b>	<b>5,000</b>	<b>5,000</b>	<b>7,000</b>	<b>2,000</b>
<b>Revenues - Asset Maintenance</b>					
Total Revenues - Asset Maintenance	0	0	0	0	0
<b>Expenditures - Asset Maintenance</b>					
Total Expenditures - Asset Maintenance	0	0	0	0	0
<b>Transfers - Asset Maintenance</b>					
Total Transfers - Asset Maintenance	0	0	0	0	0
<b>Net Operations</b>	<b>577,905</b>	<b>578,355</b>	<b>631,655</b>	<b>658,702</b>	<b>27,047</b>

**Service Category Summary**
**Communications**

Supporting Detail (Consolidation)	2023 Actual (AA)	2023 Bylaw (UB)	2024 Bylaw (UB)	2025 Proposed (UX)	Budget Change 2025 vs 2024
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	481,965	489,075	492,555	544,442	51,887
Non-Salary Expenses	95,388	84,280	134,100	107,260	(26,840)
Total Expenditures	577,353	573,355	626,655	651,702	25,047
Debt	0	0	0	0	0
Transfers	552	5,000	5,000	7,000	2,000
Net Operations	577,905	578,355	631,655	658,702	27,047