

Corporate Management Summary

| | 2018 Actual (AA) | 2018 Bylaw (UB) | 2019 Bylaw (UB) | 2020 Proposed (UX) | 2021 Proposed (UX) | 2022 Proposed (UX) | 2023 Proposed (UX) | 2024 Proposed (UX) |
|-------------------------------|---------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Office of City Manager | | | | | | | | |
| REVENUE | (605) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXPENDITURES | 593,697 | 587,359 | 647,218 | 635,861 | 646,558 | 657,469 | 668,598 | 679,950 |
| TRANSFERS | 120 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total | 593,212 | 588,359 | 648,218 | 636,861 | 647,558 | 658,469 | 669,598 | 680,950 |
| Mayor & Council | | | | | | | | |
| REVENUE | (1,767) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXPENDITURES | 648,520 | 664,327 | 757,639 | 773,254 | 782,983 | 792,904 | 803,024 | 813,347 |
| TRANSFERS | 1,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 648,539 | 664,327 | 757,639 | 773,254 | 782,983 | 792,904 | 803,024 | 813,347 |
| GRAND TOTAL | 1,241,752 | 1,252,686 | 1,405,857 | 1,410,115 | 1,430,541 | 1,451,373 | 1,472,622 | 1,494,297 |