

**Standing Committee on Finance and Audit  
Work Plan  
Year 2025**

<b>Date</b>	<b>Agenda Item Description</b>
Wednesday, February 26 <sup>th</sup>	<ul style="list-style-type: none"> <li>• Review 2023 Year End Audit Plan – KPMG LLP representatives to attend</li> <li>• Tax rate setting background information and options</li> </ul>
Wednesday, May 7 <sup>th</sup>	<ul style="list-style-type: none"> <li>• Presentation by KPMG LLP of City of Prince George 2024 Financial Statements</li> <li>• Presentation of Other Controlled Entities 2024 Financial Statements (Public Library and Tourism PG)</li> </ul>
Wednesday, June 11 <sup>th</sup>	<ul style="list-style-type: none"> <li>• Report on Year 2024 investment results</li> <li>• Report on 2024 Carry forwards</li> <li>• Report on Internal Debt</li> <li>• Progress and Financial Report on Significant Capital Projects as of December 31, 2024 (Council has directed two of these reports to occur every year. The second report will go to Council and show projects as of July 31, 2025)</li> </ul>
Wednesday, July 16 <sup>th</sup>	<ul style="list-style-type: none"> <li>• Placeholder – no defined agenda</li> </ul>
Wednesday, August 20 <sup>th</sup>	<ul style="list-style-type: none"> <li>• Report on 2026 Budget Consultation Approach</li> <li>• Report on Reserve Funds</li> <li>• Report on 2026 Recommended Permissive Tax Exemptions</li> </ul>
Wednesday, December 3 <sup>rd</sup>	<ul style="list-style-type: none"> <li>• Report on 2026 Budget Community Engagement Results</li> <li>• Report on 2026 - 2028 Operating Budget Guidelines</li> <li>• Draft Year 2026 Capital Expenditure Plan</li> <li>• Draft 2026 Committee Work Plan</li> </ul>