

BUDGET AMENDMENT REPORT FORM - CAPITAL

Project No.	Budget Year	Business Unit	Project Title	Original Budget	Council Amendment	Relinquished in Prior Years	Total Budget	Projected Spending	Variance	Other Funding	Reserve Funding	Complete	Funding Source(s)	Comments	Approval Date
3391	2023	115560	Gravel Parking Lot Renewal	75,000	-	-	75,000	76,293	(1,293)	-	76,293	Y	Capital expenditure reserve	Additional traffic barriers to ensure vehicles could not drive between them at Freeman & BMX parking lots. This was done to limit the possibility of personal injury and damage to City assets.	4-Mar-24
Totals				75,000	-	-	75,000	76,293	(1,293)	-	76,293				

AUTHORIZATION

City Manager: 

Date: March 4, 2024