

STAFF REPORT TO INTERGOVERNMENTAL AFFAIRS COMMITTEE

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DATE: May 13, 2024

TO: STANDING COMMITTEE ON INTERGOVERNMENTAL AFFAIRS

NAME AND TITLE: Garth Frizzell, Chair, Standing Committee on Intergovernmental Affairs

SUBJECT: 2024 Budget Referrals

ATTACHMENT(S): None.

RECOMMENDATION(S):

That the Standing Committee on Intergovernmental Affairs RECEIVES FOR INFORMATION the report titled “2024 Budget Referrals” dated May 13, 2024.

PURPOSE:

To provide the committee with an opportunity to discuss items referred to the committee during budget meetings earlier in 2024.

BACKGROUND:

During budget two items were referred to the committee for examination:

1. Retroactive RCMP renumeration.
2. ICBC coverage of street lighting being limited to depreciated value.

The committee liaison is seeking more information on these topics from committee members and comment on how the committee would like to advance these referrals.

STRATEGIC PRIORITIES:

These referrals relate to municipal expenses and may be considered under the strategic pillar of city government and infrastructure priorities.

FINANCIAL CONSIDERATIONS:

No financial considerations arising from this report.

SUMMARY AND CONCLUSION:

This report provides an opportunity to receive and discuss referrals to the committee stemming from 2024 budget sessions.

RESPECTFULLY SUBMITTED:

Garth Frizzell, Chair, Standing Committee on Intergovernmental Affairs

PREPARED BY: Eric Depenau, Acting Director, Administrative Services

APPROVED:

Walter Babicz, City Manager

Meeting Date: 2024/05/21