

Prince George Downtown BIA 2024 Budget	
REVENUE	
GENERAL REVENUE	
PGDBIA Levy	358,216.00
Flower Basket Grant	27,485.00
Façade Grant	20,000.00
TOTAL GENERAL REVENUE	405,701.00
PROJECT REVENUE	
Special Projects Grants - Clean & Safe	141,050.00
Event & Marketing Grants	35,000.00
Other Income & Registrations	17,500.00
TOTAL PROJECT REVENUE	193,550.00
TOTAL CASH REVENUE	599,251.00
IN-KIND REVENUE	
	33,000.00
GRAND TOTAL REVENUE	632,251.00
EXPENDITURES	
GENERAL & ADMIN EXPENSES	
Governance & Operations	47,550.00
Salaries & Benefits	182,750.00
TOTAL GENERAL & ADMIN EXPENSES	230,300.00
PROJECT EXPENSES	
Special Projects - Clean & Safe	202,550.00
Communications & Promotions	15,000.00
Hanging Baskets & Street Décor	64,000.00
Facade Improvement Program	20,000.00
Major Events - Expenses	45,000.00
Misc Special Programs & Events	22,000.00
Contingency	401.00
TOTAL PROJECT EXPENSES	368,951.00
TOTAL CASH EXPENSES	599,251.00
IN-KIND EXPENSES	
	33,000.00
GRAND TOTAL EXPENSES	632,251.00
NET INCOME	0.00



**DOWNTOWN
PRINCE
GEORGE**